

ALASKA STATE LEGISLATURE

Senator Lyman Hoffman, Chair
State Capitol, Room 518
Juneau, Alaska 99801-1182
Phone: (907) 465-4453
Sen.Lyman.Hoffman@akleg.gov



Senator Anna MacKinnon
Senator Pete Kelly
Senator Kevin Meyer
Senator Donald Olson

SENATE FINANCE GOVERNOR BUDGET SUBCOMMITTEE

MARCH 3, 2018

RECOMMENDATIONS

The Senate Finance Office of the Governor Budget Subcommittee recommends that the Senate Finance Committee accept the Office of the Governor amended FY19 budget request without further amendment.

The numbers only budget fund source totals are:

Fund Source (in thousands)	
Unrestricted General Funds	\$23,135.8
Designated General Funds	0
Other Funds	838.3
Federal Funds	<u>230.0</u>
Total	\$24,204.1

Positions

Permanent full-time	137
Permanent part-time	0
Temporary	<u>20</u>
Total	157

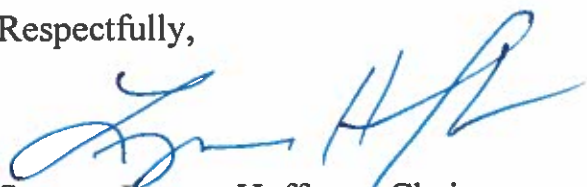
The Unrestricted General Fund difference from FY18 management plan is unchanged and the change from FY15 management plan is a reduction of \$8,884.5, a decrease of 27.7 percent.

ATTACHED REPORTS

The Senate Finance Office of the Governor Budget Subcommittee adopted the following attached FY19 Legislative Finance reports for the Office of the Governor:

Agency Totals – Senate Structure
Transaction Compare FY19 Adjusted Base to Senate Subcommittee
Wordage

Respectfully,



Senator Lyman Hoffman, Chair
Senate Finance Office of the Governor Budget Subcommittee