

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19Adj Base and SenateSub**

<b>Numbers Differences Agencies: Gov</b>
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**Agency: Office of the Governor**

**Commissions/Special Offices**

**Human Rights Commission**  
 Federal Equal Employment Opportunity  
 Commission Reimbursements  
 1002 Fed Rcpts (Fed) 25.0  
**\* Allocation Difference \***  
**\*\* Appropriation Difference \*\***  
**\*\*\* Agency Difference \*\*\***  
**\*\*\*\* All Agencies Difference \*\*\*\***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SenateSub	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
		25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
		25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
		25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**19Adj Base (FY19 Adjusted Base)** - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**SenateSub (Senate Subcommittee)** - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.