

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenateSub**

Numbers Differences Agencies: H&SS

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Administration													
H HSS 14 - Annual Reports to Legislature on Use of Federal Disproportionate Share Hospital Funds	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representatives: Gara, Tilton													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Designated Evaluation and Treatment													
H HSS 1 - 3-year State Matching Funds to Support Hospital-based Mental Health Care (FY19-FY21)	House	IncT	1,900.0	0.0	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
Offered by Representative Gara													
1248 ACHI Fund (DGF) 1,900.0													
H HSS 16 - Reverse IncT for ACHI Funding - Request Is Included in Language Section	House	Dec	-1,900.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
Offered by Representative Gara													
1248 ACHI Fund (DGF) -1,900.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services													
Children's Services Management													
GA 4 2/14 Establish Children's Services Safety Officer	House	Inc	158.6	113.4	30.0	8.4	6.8	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 47.6													
1004 Gen Fund (UGF) 111.0													
* Allocation Difference *			-158.6	-113.4	-30.0	-8.4	-6.8	0.0	0.0	0.0	-1	0	0
Front Line Social Workers													
GA 5 2/14 Security Guards for Kenai and Fairbanks	House	Inc	201.0	0.0	0.0	201.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 72.0													
1004 Gen Fund (UGF) 129.0													
* Allocation Difference *			-201.0	0.0	0.0	-201.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-359.6	-113.4	-30.0	-209.4	-6.8	0.0	0.0	0.0	-1	0	0
Public Assistance													
Public Assistance Field Services													
H HSS 5 - Address Backlog of Public Assistance Applications and Unmanageable Caseloads (FY19-FY21)	House	IncT	4,428.7	4,265.4	10.0	100.0	53.3	0.0	0.0	0.0	41	0	0
Offered by Representative Gara													
1002 Fed Rcpts (Fed) 2,214.4													

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Public Assistance (continued)													
Public Assistance Field Services (continued)													
H HSS 5 - Address Backlog of Public Assistance Applications and Unmanageable Caseloads (FY19-FY21) (continued)													
			1003 G/F Match (UGF)	2,214.3									
			* Allocation Difference *	-4,428.7	-4,265.4	-10.0	-100.0	-53.3	0.0	0.0	0.0	-41	0
			** Appropriation Difference **	-4,428.7	-4,265.4	-10.0	-100.0	-53.3	0.0	0.0	0.0	-41	0
Departmental Support Services													
Commissioner's Office													
	SenateSub	Inc	Increase Tribal Claiming Efforts Supported by 3 Health Program Associates and 1 Health Program Manager	422.5	364.8	12.0	37.6	8.1	0.0	0.0	0.0	4	0
			1002 Fed Rcpts (Fed)	211.3									
			1003 G/F Match (UGF)	211.2									
	SenateSub	IncOTI	One-time Funding for Start-up Costs Associated with 4 New Positions to Support Increased Tribal Claiming Efforts	40.0	0.0	0.0	0.0	0.0	40.0	0.0	0.0	0	0
			1002 Fed Rcpts (Fed)	20.0									
			1004 Gen Fund (UGF)	20.0									
			* Allocation Difference *	462.5	364.8	12.0	37.6	8.1	40.0	0.0	0.0	4	0
			** Appropriation Difference **	462.5	364.8	12.0	37.6	8.1	40.0	0.0	0.0	4	0
Medicaid Services													
Behavioral Health Medicaid Services													
	House	Inc	FY2019 Medicaid Projections	46,096.8	0.0	0.0	0.0	0.0	0.0	46,096.8	0.0	0	0
			1002 Fed Rcpts (Fed)	27,353.7									
			1037 GF/MH (UGF)	18,743.1									
	SenateSub	IncOTI	One-time Funding for FY2019 Medicaid Projections	22,126.5	0.0	0.0	0.0	0.0	0.0	22,126.5	0.0	0	0
			1002 Fed Rcpts (Fed)	13,129.8									
			1037 GF/MH (UGF)	8,996.7									
			* Allocation Difference *	-23,970.3	0.0	0.0	0.0	0.0	0.0	-23,970.3	0.0	0	0
Adult Preventative Dental Medicaid Services													
	House	Inc	FY2019 Medicaid Projections	11,354.3	0.0	0.0	0.0	0.0	0.0	11,354.3	0.0	0	0
			1002 Fed Rcpts (Fed)	5,963.3									
			1003 G/F Match (UGF)	5,391.0									
	SenateSub	IncOTI	One-time funding for FY2019 Medicaid Projections	5,450.1	0.0	0.0	0.0	0.0	0.0	5,450.1	0.0	0	0
			1002 Fed Rcpts (Fed)	2,862.4									
			1003 G/F Match (UGF)	2,587.7									

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Medicaid Services (continued)													
Adult Preventative Dental Medicaid Services (continued)													
* Allocation Difference *			-5,904.2	0.0	0.0	0.0	0.0	0.0	-5,904.2	0.0	0	0	0
Health Care Medicaid Services													
FY2019 Medicaid Projections													
	House	Inc	471,021.0	0.0	0.0	0.0	0.0	0.0	471,021.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			359,660.8										
1003 G/F Match (UGF)			96,199.2										
1004 Gen Fund (UGF)			15,151.0										
1005 GF/Prgm (DGF)			10.0										
One-time Funding for FY2019 Medicaid Projections													
	SenateSub	IncOTI	226,090.1	0.0	0.0	0.0	0.0	0.0	226,090.1	0.0	0	0	0
1002 Fed Rcpts (Fed)			172,637.2										
1003 G/F Match (UGF)			46,175.6										
1004 Gen Fund (UGF)			7,272.5										
1005 GF/Prgm (DGF)			4.8										
H HSS 10 - 3-year Federal Funding Paired with GF in DBH to Support Hospital-based Mental Health Care (FY19-FY21)													
Offered by Representative Gara													
1002 Fed Rcpts (Fed)	House	IncT	1,900.0	0.0	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
H HSS 25 - Reverse IncT for Federal to Match GF - Request is Included in Language Section													
Offered by Representative Gara													
1002 Fed Rcpts (Fed)	House	Dec	-1,900.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
Decrement the estimated amount of UGF expended for abortions in FY17													
1004 Gen Fund (UGF)	SenateSub	Dec	-220.7	0.0	0.0	0.0	0.0	0.0	-220.7	0.0	0	0	0
* Allocation Difference *			-245,151.6	0.0	0.0	0.0	0.0	0.0	-245,151.6	0.0	0	0	0
** Appropriation Difference **			-275,026.1	0.0	0.0	0.0	0.0	0.0	-275,026.1	0.0	0	0	0
*** Agency Difference ***			-279,351.9	-4,014.0	-28.0	-271.8	-52.0	40.0	-275,026.1	0.0	-38	0	0
**** All Agencies Difference ****			-279,351.9	-4,014.0	-28.0	-271.8	-52.0	40.0	-275,026.1	0.0	-38	0	0

Column Definitions

House (House) - The version of the FY19 operating bill adopted by the House.

SenateSub (Senate Subcommittee) - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.