

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19Adj Base and SenateSub**

Numbers Differences Agencies: Judiciary
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Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
H JUD 1 - Delete Conditional Wordage Offered by Representative Gara	SenateSub	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Jury Pay and Travel Increase	SenateSub	IncOTI	510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 510.0													
H JUD 2 - Delete Excess Federal Receipt Authority Offered by Representative Gara	SenateSub	Dec	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -175.0													
H JUD 4 - Delete 16 of 32 Unfunded Positions Offered by Representative Gara	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
* Allocation Difference *			335.0	0.0	150.0	185.0	0.0	0.0	0.0	0.0	-16	0	0
Administration and Support													
H JUD 3 - Delete Excess Federal Receipt Authority Offered by Representative Gara	SenateSub	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1133 CSSD Admin (Fed) -75.0													
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			260.0	0.0	150.0	110.0	0.0	0.0	0.0	0.0	-16	0	0
Therapeutic Courts													
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MH Trust: Dis Justice - Juneau Mental Health Court	SenateSub	IncOTI	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 204.4													
MH Trust: Dis Justice - Training for Therapeutic Court Staff	SenateSub	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 15.0													
Add a Position in the Anchorage Veterans' Court to Align with National Standards and Address Increased Utilization	SenateSub	IncOTI	96.3	91.3	0.0	1.0	4.0	0.0	0.0	0.0	1	0	0
1037 GF/MH (UGF) 96.3													
* Allocation Difference *			315.7	91.3	0.0	220.4	4.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			315.7	91.3	0.0	220.4	4.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			575.7	91.3	150.0	330.4	4.0	0.0	0.0	0.0	-15	0	0
**** All Agencies Difference ****			575.7	91.3	150.0	330.4	4.0	0.0	0.0	0.0	-15	0	0

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

SenateSub (Senate Subcommittee) - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.