

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19GovAmd and SenateSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Judiciary</b>
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**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
H JUD 1 - Delete Conditional Wordage Offered by Representative Gara	SenateSub	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
Jury Pay and Travel Increase 1004 Gen Fund (UGF) 510.0	19GovAmd	Inc	510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
Jury Pay and Travel Increase 1004 Gen Fund (UGF) 510.0	SenateSub	IncOTI	510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
H JUD 2 - Delete Excess Federal Receipt Authority Offered by Representative Gara 1002 Fed Rcpts (Fed) -175.0	SenateSub	Dec	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
H JUD 4 - Delete 16 of 32 Unfunded Positions Offered by Representative Gara	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
<b>* Allocation Difference *</b>			-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	-16	0	0
<b>Administration and Support</b>													
H JUD 3 - Delete Excess Federal Receipt Authority Offered by Representative Gara 1133 CSSD Admin (Fed) -75.0	SenateSub	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	-16	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
Add a Position in the Anchorage Veterans' Court to Align with National Standards and Address Increased Utilization 1037 GF/MH (UGF) 96.3	19GovAmd	Inc	96.3	91.3	0.0	1.0	4.0	0.0	0.0	0.0	1	0	0
Add a Position in the Anchorage Veterans' Court to Align with National Standards and Address Increased Utilization 1037 GF/MH (UGF) 96.3	SenateSub	IncOTI	96.3	91.3	0.0	1.0	4.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	-16	0	0
<b>**** All Agencies Difference ****</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	-16	0	0

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**SenateSub (Senate Subcommittee)** - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.