2018 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and SenateSub

Numbers Differences Agencies: Judiciary

Agency: Judiciary

		Column	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT _	PPT _	TMP
Alaska Court System														
Trial Courts														
Jury Pay and Travel Increase		House	Inc	510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	510.0	6. 1.6.1	T 0TI	F10.0	0.0	150.0	260.0	0.0	0.0	0.0	0.0	0	0	0
Jury Pay and Travel Increase 1004 Gen Fund (UGF)	510.0	SenateSub	Inc0TI	510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	U
* Allocation Difference *	310.0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
* * Appropriation Difference * *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation Difference				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ü	O	Ü
Therapeutic Courts Therapeutic Courts				00.0	01.0		1.0	4.0	0.0	0.0	0.0	1	0	0
Add a Position in the Anchorage \ Court to Align with National Stanc Address Increased Utilization 1037 GF/MH (UGF)		House	Inc	96.3	91.3	0.0	1.0	4.0	0.0	0.0	0.0	1	0	0
Add a Position in the Anchorage \ Court to Align with National Stanc Address Increased Utilization 1037 GF/MH (UGF)	/eterans'	SenateSub	Inc0TI	96.3	91.3	0.0	1.0	4.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Differenc	e * * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY19 operating bill adopted by the House.

SenateSub (Senate Subcommittee) - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.