

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19Adj Base and SenateSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Law</b>
--

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Second Judicial District</b>													
Add Prosecutor in Kotzebue (1/2 Requested Funding is Provided in Anticipation of Delayed Recruitment Time)	SenateSub	IncOTI	107.4	91.2	0.4	14.3	1.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			107.4										
Delete Uncollectible Statutory Designated Program Receipt Authority in the Second Judicial District	SenateSub	Dec	-184.5	-97.5	0.0	-87.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-184.5										
<b>* Allocation Difference *</b>			<b>-77.1</b>	<b>-6.3</b>	<b>0.4</b>	<b>-72.7</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Anchorage</b>													
Add 2 Prosecutors and Support Staff in Anc (1/2 Requested Funding is Provided in Anticipation of Delayed Recruitment)	SenateSub	IncOTI	236.6	200.9	0.8	31.6	3.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			236.6										
<b>* Allocation Difference *</b>			<b>236.6</b>	<b>200.9</b>	<b>0.8</b>	<b>31.6</b>	<b>3.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Fourth Judicial District</b>													
Add Prosecutor and Support Staff in Bethel (1/2 Funding Added in Anticipation of Delayed Recruitment)	SenateSub	IncOTI	155.3	131.8	0.5	20.8	2.2	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			155.3										
<b>* Allocation Difference *</b>			<b>155.3</b>	<b>131.8</b>	<b>0.5</b>	<b>20.8</b>	<b>2.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Criminal Appeals/Special Litigation</b>													
Establish Statewide Drug Prosecutor (1/2 Requested Funding Provided in Anticipation of Recruitment Delays)	SenateSub	IncOTI	82.5	70.0	0.3	11.0	1.2	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			82.5										
<b>* Allocation Difference *</b>			<b>82.5</b>	<b>70.0</b>	<b>0.3</b>	<b>11.0</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>397.3</b>	<b>396.4</b>	<b>2.0</b>	<b>-9.3</b>	<b>8.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Civil Division</b>													
<b>Regulatory Affairs Public Advocacy</b>													
Delete Uncollectible Inter-State Pipeline Fund Inter-Agency Receipt Authority	SenateSub	Dec	-138.6	0.0	0.0	-138.6	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-138.6										
<b>* Allocation Difference *</b>			<b>-138.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-138.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-138.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-138.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>258.7</b>	<b>396.4</b>	<b>2.0</b>	<b>-147.9</b>	<b>8.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>258.7</b>	<b>396.4</b>	<b>2.0</b>	<b>-147.9</b>	<b>8.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>

## Column Definitions

**19Adj Base (FY19 Adjusted Base)** - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**SenateSub (Senate Subcommittee)** - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.