

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19Adj Base and SenateSub**

Numbers Differences Agencies: Univ

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Reduce Alaska Technical and Vocational Education Formula Funding	SenateSub	Dec	-460.2	0.0	0.0	-460.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-460.2										
Partial Fullfillment of Regent's Fixed Cost Increases Request	SenateSub	Inc0TI	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0
1004 Gen Fund (UGF)			5,500.0										
* Allocation Difference *			5,039.8	0.0	0.0	-460.2	0.0	0.0	0.0	5,500.0	0	0	0
Anchorage Campus													
H UOA 2 - Add funding to maintain operations of the Alaska Justice Information Center (AJiC) Offered by Representative Guttenberg	SenateSub	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1037 GF/MH (UGF)			150.0										
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
** Appropriation Difference **			5,189.8	0.0	0.0	-460.2	0.0	0.0	0.0	5,650.0	0	0	0
*** Agency Difference ***			5,189.8	0.0	0.0	-460.2	0.0	0.0	0.0	5,650.0	0	0	0
**** All Agencies Difference ****			5,189.8	0.0	0.0	-460.2	0.0	0.0	0.0	5,650.0	0	0	0

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

SenateSub (Senate Subcommittee) - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.