

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19GovAmd and SenateSub**

Numbers Differences Agencies: Univ

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Partial Fulfillment of Regent's Fixed Cost	SenateSub	IncOTI	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0
Increases Request													
1004 Gen Fund (UGF)			5,500.0										
* Allocation Difference *			5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0
Anchorage Campus													
H UOA 2 - Add funding to maintain operations of the Alaska Justice Information Center (AJIC)	SenateSub	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
Offered by Representative Guttenberg													
1037 GF/MH (UGF)			150.0										
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
** Appropriation Difference **			5,650.0	0.0	0.0	0.0	0.0	0.0	0.0	5,650.0	0	0	0
*** Agency Difference ***			5,650.0	0.0	0.0	0.0	0.0	0.0	0.0	5,650.0	0	0	0
**** All Agencies Difference ****			5,650.0	0.0	0.0	0.0	0.0	0.0	0.0	5,650.0	0	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

SenateSub (Senate Subcommittee) - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.