

## Multi-year Agency Summary - FY 2020 Governor Structure

Numbers and Language Fund Groups: Unrestricted General
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ID=> Budget=> Session=> Agency <hr/> Column=>	[1] Operating 2019 GovSupOpTotal	[2] Capital 2019 GovSupCap	[3] Gov Sup Total
Agency Operations			
Corrections	0.0	2,540.0	2,540.0
Education & Early Dev	-20,000.0	0.0	-20,000.0
Health & Social Services	15,000.0	0.0	15,000.0
Military & Veterans' Affairs	0.0	0.0	0.0
Natural Resources	7,900.0	0.0	7,900.0
Public Safety	612.0	0.0	612.0
Revenue	-148.2	0.0	-148.2
Transportation	884.9	7,500.0	8,384.9
<b>Total</b>	<b>4,248.7</b>	<b>10,040.0</b>	<b>14,288.7</b>
Statewide Items			
Debt Service	-2,000.0	0.0	-2,000.0
State Retirement Payments	65.5	0.0	65.5
Fund Capitalization	16,901.7	0.0	16,901.7
<b>Total</b>	<b>14,967.2</b>	<b>0.0</b>	<b>14,967.2</b>
<b>Statewide Total</b>	<b>19,215.9</b>	<b>10,040.0</b>	<b>29,255.9</b>
Funding Summary			
Unrestricted General (UGF)	19,215.9	10,040.0	29,255.9
Non-Additive Items			
Fund Transfers	0.0	0.0	0.0
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>