

**2019 Legislature - Capital Budget
Statewide Totals - Governor Structure**

Numbers and Language Not Including Non-Additive Items
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	[1]
	<u>GovSupCap</u>
Total	105,418.5

Funding Sources

1002 Fed Rcpts (Fed)	69,250.0
1003 GF/Match (UGF)	6,500.0
1004 Gen Fund (UGF)	1,000.0
1037 GF/MH (UGF)	2,540.0
1052 Oil/Haz Fd (DGF)	9,425.0
1063 NPR Fund (Fed)	13,371.5
1076 Marine Hwy (DGF)	1,400.0
1092 MHTAAR (Other)	1,145.0
1108 Stat Desig (Other)	787.0

Funding Summary

Unrestricted General (UGF)	10,040.0
Designated General (DGF)	10,825.0
Other State Funds (Other)	1,932.0
Federal Receipts (Fed)	82,621.5