

Multi-year Statewide Totals - FY 2020 Governor Structure

Numbers and Language Not Including Non-Additive Items
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	ID=> Budget=> Session=> Column=>	[1] Operating 2019 <u>GovSupOpTotal</u>	[2] Capital 2019 <u>GovSupCap</u>	[3] <u>Gov Sup Total</u>
Total		148,122.5	105,418.5	253,541.0
 <u>Objects of Expenditure</u>				
1 Personal Services		16,692.5	0.0	16,692.5
2 Travel		200.0	0.0	200.0
3 Services		10,135.8	0.0	10,135.8
4 Commodities		300.0	0.0	300.0
5 Capital Outlay		0.0	0.0	0.0
7 Grants, Benefits		63,890.2	0.0	63,890.2
8 Miscellaneous		56,904.0	0.0	56,904.0
 <u>Funding Sources</u>				
1002 Fed Rcpts (Fed)		112,002.3	69,250.0	181,252.3
1003 GF/Match (UGF)		15,000.0	6,500.0	21,500.0
1004 Gen Fund (UGF)		4,215.9	1,000.0	5,215.9
1005 GF/Prgm (DGF)		150.0	0.0	150.0
1017 Group Ben (Other)		65.9	0.0	65.9
1027 IntAirport (Other)		3.8	0.0	3.8
1037 GF/MH (UGF)		0.0	2,540.0	2,540.0
1052 Oil/Haz Fd (DGF)		0.0	9,425.0	9,425.0
1063 NPR Fund (Fed)		0.0	13,371.5	13,371.5
1066 Pub School (Other)		78.5	0.0	78.5
1076 Marine Hwy (DGF)		3,000.0	1,400.0	4,400.0
1081 Info Svc (Other)		15,000.0	0.0	15,000.0
1092 MHTAAR (Other)		0.0	1,145.0	1,145.0
1108 Stat Desig (Other)		276.0	787.0	1,063.0
1214 WhitTunnel (Other)		390.3	0.0	390.3
1226 High Ed (DGF)		-1,175.3	0.0	-1,175.3
1239 AvFuel Tax (Other)		-32.8	0.0	-32.8

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<u>Funding Sources (continued)</u>			
1249 Motor Fuel (DGF)	-852.1	0.0	-852.1
 <u>Positions</u>			
Perm Full Time	0	0	0
Perm Part Time	0	0	0
Temporary	0	0	0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	19,215.9	10,040.0	29,255.9
Designated General (DGF)	1,122.6	10,825.0	11,947.6
Other State Funds (Other)	15,781.7	1,932.0	17,713.7
Federal Receipts (Fed)	112,002.3	82,621.5	194,623.8