

Multi-year Agency Summary - FY 2020 House Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2019 GovDisSup	[2] Capital 2019 GovDisSup	[3] GovTotal	[4] Operating 2019 SenFTSup	[5] Capital 2019 SenFTSup	[6] SenTotal	[7] Operating 2019 HseFTSup	[8] Capital 2019 HseFTSup	[9] HseTotal	[9] - [3] GovTotal to HseTotal	[9] - [6] SenTotal to HseTotal
Agency Operations												
Natural Resources		7,900.0	0.0	7,900.0	7,900.0	0.0	7,900.0	7,900.0	0.0	7,900.0	0.0	0.0
Transportation		0.0	8,500.0	8,500.0	0.0	8,500.0	8,500.0	0.0	8,500.0	8,500.0	0.0	0.0
Total		7,900.0	8,500.0	16,400.0	7,900.0	8,500.0	16,400.0	7,900.0	8,500.0	16,400.0	0.0	0.0
Statewide Items												
Fund Capitalization		21,901.7	0.0	21,901.7	21,901.7	0.0	21,901.7	21,901.7	0.0	21,901.7	0.0	0.0
Total		21,901.7	0.0	21,901.7	21,901.7	0.0	21,901.7	21,901.7	0.0	21,901.7	0.0	0.0
Statewide Total		29,801.7	8,500.0	38,301.7	29,801.7	8,500.0	38,301.7	29,801.7	8,500.0	38,301.7	0.0	0.0
Funding Summary												
Unrestricted General (UGF)		29,801.7	8,500.0	38,301.7	29,801.7	8,500.0	38,301.7	29,801.7	8,500.0	38,301.7	0.0	0.0