Multi-year Agency Summary - FY 2020 FY19 Conf Comm Structure

Numbers and Language Fund Groups: Unrestricted General

	ID=> Budget=> Session=>	[1] Operating 2019	[2] Capital 2019	[3]	[4] Operating 2019	[5] Capital 2019	[6]	[6] - [3]
Agency	Column=>	GovDisSup	GovDisSup	GovTotal _	SenFTSup	SenFTSup	SenTotal	GovTotal to SenTotal
Agency Operations								
Natural Resources		7,900.0	0.0	7,900.0	7,900.0	0.0	7,900.0	0.0
Transportation		0.0	8,500.0	8,500.0	0.0	8,500.0	8,500.0	0.0
Total		7,900.0	8,500.0	16,400.0	7,900.0	8,500.0	16,400.0	0.0
Statewide Items								
Fund Capitalization		21,901.7	0.0	21,901.7	21,901.7	0.0	21,901.7	0.0
Total		21,901.7	0.0	21,901.7	21,901.7	0.0	21,901.7	0.0
Statewide Total		29,801.7	8,500.0	38,301.7	29,801.7	8,500.0	38,301.7	0.0
Funding Summary								
Unrestricted General (UGF	F)	29,801.7	8,500.0	38,301.7	29,801.7	8,500.0	38,301.7	0.0