

2019 Legislature - Capital Budget Agency Summary - House Structure

Numbers and Language Not Including Non-Additive Items Fund Groups: General Funds Non Mental Health Transactions
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Agency	[1] GovT-FT	[2] Sen19SupCap	[3] Sen_20Cap	[4] Senate	[5] Hse19SupCap	[6] Hse_20Cap	[7] House	[4] - [1] GovT-FT to Senate	[7] - [1] GovT-FT to House	[7] - [4] Senate to House
Capital										
Community & Economic Dev	7,565.0	0.0	9,245.2	9,245.2	0.0	0.0	0.0	1,680.2 22.2 %	-7,565.0 -100.0 %	-9,245.2 -100.0 %
Corrections	2,540.0	2,540.0	420.0	2,960.0	0.0	0.0	0.0	420.0 16.5 %	-2,540.0 -100.0 %	-2,960.0 -100.0 %
Education & Early Dev	7,400.0	0.0	8,300.0	8,300.0	0.0	7,400.0	7,400.0	900.0 12.2 %	0.0	-900.0 -10.8 %
Environmental Conservation	21,905.0	9,425.0	12,480.0	21,905.0	9,425.0	400.0	9,825.0	0.0	-12,080.0 -55.1 %	-12,080.0 -55.1 %
Fish and Game	1,000.0	-	1,000.0	1,000.0	-	-	-	0.0	-1,000.0 -100.0 %	-1,000.0 -100.0 %
Governor	48,600.0	650.0	47,600.0	48,250.0	2,500.0	21,000.0	23,500.0	-350.0 -0.7 %	-25,100.0 -51.6 %	-24,750.0 -51.3 %
Health & Social Services	680.2	680.2	500.0	1,180.2	0.0	0.0	0.0	500.0 73.5 %	-680.2 -100.0 %	-1,180.2 -100.0 %
Natural Resources	18,600.0	-	7,059.5	7,059.5	0.0	650.0	650.0	-11,540.5 -62.0 %	-17,950.0 -96.5 %	-6,409.5 -90.8 %
Revenue	8,850.0	-	16,600.0	16,600.0	-	0.0	0.0	7,750.0 87.6 %	-8,850.0 -100.0 %	-16,600.0 -100.0 %
Transportation & Facilities	90,908.0	2,187.0	93,688.3	95,875.3	2,187.0	5,650.0	7,837.0	4,967.3 5.5 %	-83,071.0 -91.4 %	-88,038.3 -91.8 %
University of Alaska	5,000.0	-	10,000.0	10,000.0	-	5,000.0	5,000.0	5,000.0 100.0 %	0.0	-5,000.0 -50.0 %
Judiciary	3,756.7	-	2,473.0	2,473.0	-	0.0	0.0	-1,283.7 -34.2 %	-3,756.7 -100.0 %	-2,473.0 -100.0 %
Legislature	-	4,195.0	-	4,195.0	4,195.0	-	4,195.0	4,195.0 >999 %	4,195.0 >999 %	0.0
Total	216,804.9	19,677.2	209,366.1	229,043.3	18,307.0	40,100.0	58,407.0	12,238.4 5.6 %	-158,397.9 -73.1 %	-170,636.3 -74.5 %
Statewide Total	216,804.9	19,677.2	209,366.1	229,043.3	18,307.0	40,100.0	58,407.0	12,238.4 5.6 %	-158,397.9 -73.1 %	-170,636.3 -74.5 %
Funding Summary										
Unrestricted General (UGF)	98,990.2	8,065.2	165,866.1	173,931.3	6,695.0	0.0	6,695.0	74,941.1 75.7 %	-92,295.2 -93.2 %	-167,236.3 -96.2 %
Designated General (DGF)	117,814.7	11,612.0	43,500.0	55,112.0	11,612.0	40,100.0	51,712.0	-62,702.7 -53.2 %	-66,102.7 -56.1 %	-3,400.0 -6.2 %

Column Definitions

GovT-FT (Gov Total Less FT Supp) - Governor's total capital request (FY19 Supplemental plus FY20) less the Fast Track Supplemental Bill (created for accurate comparison to capital bill)

Sen19SupCap (Senate FY19 Supp Capital) - Senate FY19 Supplemental Capital Budget included in the Capital Bill

Sen_20Cap (Senate FY20 Capital Projects) - Senate FY20 Capital Budget included in the Capital Bill

Hse19SupCap (House FY19 Supp Cap) - House FY19 Supplemental Capital Budget included in the Capital Bill (CBR vote failed)

Hse_20Cap (House FY20 Capital) - House FY20 Capital Budget included in the Capital Bill (CBR vote failed)