

**2019 Legislature - Operating Budget
Agency Summary - Conf Comm Structure**

Numbers and Language

<u>Agency</u>	[1] <u>All NewLeg</u>
Agency Operations	
Administration	2,030.0
Commerce, Community & Econ Dev	5.3
Corrections	25,569.3
Health & Social Services	-11,674.1
Labor & Workforce Dev	16.1
Law	1,602.7
Public Safety	342.5
Judiciary	1,198.5
Total	19,090.3
Statewide Items	
Fund Capitalization	12,500.0
Total	12,500.0
Statewide Total	31,590.3
Funding Summary	
Unrestricted General (UGF)	-61.7
Designated General (DGF)	30,837.7
Other State Funds (Other)	814.3
Non-Additive Items	
Fund Transfers	-12,500.0
Total	-12,500.0

Column Definitions

All NewLeg (All NewLeg) - This column includes all fiscal notes for new legislation (including fiscal note language appropriations) that were included in the capital budget.