

2019 Legislature - Capital Budget House District Summary - House Structure

Numbers and Language
Not Including Non-Additive Items
Non Mental Health Transactions
District by Impact

House District	[1] GovT-FT	[2] Sen19SupCap	[3] Sen_20Cap	[4] Senate	[5] Hse19SupCap	[6] Hse_20Cap	[7] House	[4] - [1] GovT-FT to Senate	[7] - [1] GovT-FT to House	[7] - [4] Senate to House
1-5 Fairbanks Areawide	-	-	225.0	225.0	0.0	-	0.0	225.0 >999 %	0.0	-225.0 -100.0 %
6 Eilson/Denail/Up Yuk/Bord	-	-	300.0	300.0	-	0.0	0.0	300.0 >999 %	0.0	-300.0 -100.0 %
7-12 Mat-Su Areawide	2,000.0	2,000.0	120.0	2,120.0	2,000.0	-	2,000.0	120.0 6.0 %	0.0	-120.0 -5.7 %
12-28 Anchorage Areawide	-	-	778.5	778.5	0.0	0.0	0.0	778.5 >999 %	0.0	-778.5 -100.0 %
29-31 Kenai Areawide	8,950.0	0.0	8,177.7	8,177.7	0.0	7,050.0	7,050.0	-772.3 -8.6 %	-1,900.0 -21.2 %	-1,127.7 -13.8 %
32 Kodiak/Cordova/Seldovia	17,500.0	-	17,500.0	17,500.0	-	17,500.0	17,500.0	0.0	0.0	0.0
33-34 Juneau Areawide	1,402.0	787.0	1,035.0	1,822.0	787.0	615.0	1,402.0	420.0 30.0 %	0.0	-420.0 -23.1 %
33-36 Southeast Region	-	-	250.0	250.0	-	0.0	0.0	250.0 >999 %	0.0	-250.0 -100.0 %
35 Sitka/Petersburg	-	-	900.0	900.0	-	0.0	0.0	900.0 >999 %	0.0	-900.0 -100.0 %
36 Ketchik/Wrang/Metlak/Hyda	703.0	-	703.0	703.0	-	703.0	703.0	0.0	0.0	0.0
40 Arctic	22,300.2	13,371.5	8,928.7	22,300.2	13,371.5	10,428.7	23,800.2	0.0	1,500.0 6.7 %	1,500.0 6.7 %
1-40 Statewide	1,305,367.1	28,558.1	1,280,926.1	1,309,484.2	27,187.9	1,122,281.3	1,149,469.2	4,117.1 0.3 %	-155,897.9 -11.9 %	-160,015.0 -12.2 %
Statewide Total	1,358,222.3	44,716.6	1,319,844.1	1,364,560.7	43,346.4	1,158,578.0	1,201,924.4	6,338.4 0.5 %	-156,297.9 -11.5 %	-162,636.3 -11.9 %
Funding Summary										
Unrestricted General (UGF)	98,990.2	8,065.2	165,866.1	173,931.3	6,695.0	0.0	6,695.0	74,941.1 75.7 %	-92,295.2 -93.2 %	-167,236.3 -96.2 %
Designated General (DGF)	117,814.7	11,612.0	43,500.0	55,112.0	11,612.0	40,100.0	51,712.0	-62,702.7 -53.2 %	-66,102.7 -56.1 %	-3,400.0 -6.2 %
Other State Funds (Other)	101,691.3	1,145.0	88,346.3	89,491.3	1,145.0	96,346.3	97,491.3	-12,200.0 -12.0 %	-4,200.0 -4.1 %	8,000.0 8.9 %
Federal Receipts (Fed)	1,039,726.1	23,894.4	1,022,131.7	1,046,026.1	23,894.4	1,022,131.7	1,046,026.1	6,300.0 0.6 %	6,300.0 0.6 %	0.0

Column Definitions

GovT-FT (Gov Total Less FT Supp) - Governor's total capital request (FY19 Supplemental plus FY20) less the Fast Track Supplemental Bill (created for accurate comparison to capital bill)

Sen19SupCap (Senate FY19 Supp Capital) - Senate FY19 Supplemental Capital Budget included in the Capital Bill

Sen_20Cap (Senate FY20 Capital Projects) - Senate FY20 Capital Budget included in the Capital Bill

Hse19SupCap (House FY19 Supp Cap) - House FY19 Supplemental Capital Budget included in the Capital Bill (CBR vote failed)

Hse_20Cap (House FY20 Capital) - House FY20 Capital Budget included in the Capital Bill (CBR vote failed)