

## 2019 Legislature - Capital Budget House District Summary - House Structure

Numbers and Language  
Not Including Non-Additive Items  
Fund Groups: General Funds  
Non Mental Health Transactions  
District by Impact

House District	[1] GovT-FT	[2] Sen19SupCap	[3] Sen_20Cap	[4] Senate	[5] Hse19SupCap	[6] Hse_20Cap	[7] House	[4] - [1] GovT-FT to Senate	[7] - [1] GovT-FT to House	[7] - [4] Senate to House
1-5 Fairbanks Areawide	-	-	225.0	225.0	0.0	-	0.0	225.0 >999 %	0.0	-225.0 -100.0 %
6 Eilson/Denail/Up Yuk/Bord	-	-	300.0	300.0	-	0.0	0.0	300.0 >999 %	0.0	-300.0 -100.0 %
7-12 Mat-Su Areawide	-	0.0	120.0	120.0	-	-	-	120.0 >999 %	0.0	-120.0 -100.0 %
12-28 Anchorage Areawide	-	-	778.5	778.5	0.0	0.0	0.0	778.5 >999 %	0.0	-778.5 -100.0 %
29-31 Kenai Areawide	1,000.0	0.0	1,127.7	1,127.7	0.0	0.0	0.0	127.7 12.8 %	-1,000.0 -100.0 %	-1,127.7 -100.0 %
33-34 Juneau Areawide	787.0	787.0	420.0	1,207.0	787.0	0.0	787.0	420.0 53.4 %	0.0	-420.0 -34.8 %
33-36 Southeast Region	-	-	250.0	250.0	-	0.0	0.0	250.0 >999 %	0.0	-250.0 -100.0 %
35 Sitka/Petersburg	-	-	900.0	900.0	-	0.0	0.0	900.0 >999 %	0.0	-900.0 -100.0 %
40 Arctic	2,500.0	-	2,500.0	2,500.0	-	0.0	0.0	0.0	-2,500.0 -100.0 %	-2,500.0 -100.0 %
1-40 Statewide	212,517.9	18,890.2	202,744.8	221,635.0	17,520.0	40,100.0	57,620.0	9,117.1 4.3 %	-154,897.9 -72.9 %	-164,015.0 -74.0 %
<b>Statewide Total</b>	<b>216,804.9</b>	<b>19,677.2</b>	<b>209,366.1</b>	<b>229,043.3</b>	<b>18,307.0</b>	<b>40,100.0</b>	<b>58,407.0</b>	<b>12,238.4 5.6 %</b>	<b>-158,397.9 -73.1 %</b>	<b>-170,636.3 -74.5 %</b>
Funding Summary										
Unrestricted General (UGF)	98,990.2	8,065.2	165,866.1	173,931.3	6,695.0	0.0	6,695.0	74,941.1 75.7 %	-92,295.2 -93.2 %	-167,236.3 -96.2 %
Designated General (DGF)	117,814.7	11,612.0	43,500.0	55,112.0	11,612.0	40,100.0	51,712.0	-62,702.7 -53.2 %	-66,102.7 -56.1 %	-3,400.0 -6.2 %

## Column Definitions

**GovT-FT (Gov Total Less FT Supp)** - Governor's total capital request (FY19 Supplemental plus FY20) less the Fast Track Supplemental Bill (created for accurate comparison to capital bill)

**Sen19SupCap (Senate FY19 Supp Capital)** - Senate FY19 Supplemental Capital Budget included in the Capital Bill

**Sen\_20Cap (Senate FY20 Capital Projects)** - Senate FY20 Capital Budget included in the Capital Bill

**Hse19SupCap (House FY19 Supp Cap)** - House FY19 Supplemental Capital Budget included in the Capital Bill (CBR vote failed)

**Hse\_20Cap (House FY20 Capital)** - House FY20 Capital Budget included in the Capital Bill (CBR vote failed)