2019 Legislature - Operating Budget Transaction Detail - Senate Structure 20 OpinCap Column

Numbers and Language

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|---------|---------|---------|
| Department of Education and Early Development Mt. Edgecumbe Boarding School Mt. Edgecumbe Boarding School L Proceeds from DEED state owned land sales to Mt. Edgecumbe boarding school for maintenance and operations (FY 20-23) 1004 Gen Fund (UGF) 0.0 | MultiYr | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Total * | - | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * Appropriation Total * * | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * Agency Total * * * | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fund Capitalization Caps Spent as Duplicated Funds Alaska Liquefied Natural Gas Project Fund 1235 L GA 4/29 Deposit Third Party Investment into the Alaska Liquefied Natural Gas Fund 1108 Stat Desig (Other) 25,000.0 * Allocation Total * * * Appropriation Total * * * * Agency Total * * | Lang - | 25,000.0 25,000.0 25,000.0 25,000.0 | 0.0 0.0 0.0 0.0 | 0.0 0.0 0.0 0.0 | 0.0 0.0 0.0 0.0 | 0.0 0.0 0.0 0.0 | 0.0 0.0 0.0 0.0 | 0.0 0.0 0.0 0.0 | 25,000.0 25,000.0 25,000.0 25,000.0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 |
| Fund Transfers OpSys DGF Transfers (non-add) AMHS Vessel Replacement Fund L Proceeds from the sale of AMHS assets to the AMHS Vessel Replacement Fund (FY20-22) 1004 Gen Fund (UGF) 0.0 | MultiYr | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Total * | - | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * Appropriation Total * * | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * Agency Total * * * | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * * All Agencies Total * * * * | | 25,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 25,000.0 | 0 | 0 | 0 |

Column Definitions

20 OpinCap (FY20 Op in Cap) - FY20 operating appropriations passed by the legislature that were included in the capital budget (SB19).