

**2019 Legislature - Operating Budget
Agency Summary - Senate Structure**

Numbers and Language

Agency	[1] <u>19SupOpinCap</u>	[2] <u>20 OpInCap</u>	[3] <u>Op Total</u>
Agency Operations			
Corrections	3,000.0	0.0	3,000.0
Education & Early Dev	0.0	0.0	0.0
Governor	-2,500.0	0.0	-2,500.0
Public Safety	-2,977.5	0.0	-2,977.5
Legislature	-4,195.0	0.0	-4,195.0
Total	-6,672.5	0.0	-6,672.5
Statewide Items			
Fund Capitalization	0.0	25,000.0	25,000.0
Total	0.0	25,000.0	25,000.0
Statewide Total	-6,672.5	25,000.0	18,327.5
Funding Summary			
Unrestricted General (UGF)	-6,672.5	0.0	-6,672.5
Other State Funds (Other)	0.0	25,000.0	25,000.0
Non-Additive Items			
Fund Transfers	2,977.5	0.0	2,977.5
Total	2,977.5	0.0	2,977.5

Column Definitions

19SupOpinCap (FY19 Sup Op in Cap Bdgt) - The FY19 operating supplemental appropriations included in the capital budget.

20 OpinCap (FY20 Op in Cap) - FY20 operating appropriations passed by the legislature that were included in the capital budget (SB19).