

**2019 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language

Allocation	[1] <u>19SupOpinCap</u>	[2] <u>20 OpinCap</u>	[3] <u>Op Total</u>
Agency Operations			
Corrections			
Health and Rehab Services			
Physical Health Care	3,000.0	0.0	3,000.0
Appropriation Total	3,000.0	0.0	3,000.0
Agency Total	3,000.0	0.0	3,000.0
Education & Early Dev			
Mt. Edgecumbe Boarding School			
Mt. Edgecumbe Boarding School	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0
Agency Total	0.0	0.0	0.0
Governor			
Executive Operations			
Executive Office	-2,500.0	0.0	-2,500.0
Appropriation Total	-2,500.0	0.0	-2,500.0
Agency Total	-2,500.0	0.0	-2,500.0
Public Safety			
Village Public Safety Officers			
Village Public Safety Officer	-2,977.5	0.0	-2,977.5
Appropriation Total	-2,977.5	0.0	-2,977.5
Agency Total	-2,977.5	0.0	-2,977.5

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Agency Operations (continued)			
Legislature			
Budget and Audit Committee			
Legislative Audit	-50.0	0.0	-50.0
Legislative Finance	-850.0	0.0	-850.0
Committee Expenses	-250.0	0.0	-250.0
Appropriation Total	-1,150.0	0.0	-1,150.0
Legislative Council			
Salaries and Allowances	-350.0	0.0	-350.0
Administrative Services	-90.0	0.0	-90.0
Council and Subcommittees	-305.0	0.0	-305.0
Legal and Research Services	-150.0	0.0	-150.0
Office of Victims Rights	-100.0	0.0	-100.0
Ombudsman	-100.0	0.0	-100.0
LEG State Facilities Rent	-50.0	0.0	-50.0
Appropriation Total	-1,145.0	0.0	-1,145.0
Information and Teleconference			
Information and Teleconference	-250.0	0.0	-250.0
Appropriation Total	-250.0	0.0	-250.0
Legislative Operating Budget			
Legislative Operating Budget	-1,500.0	0.0	-1,500.0
Session Expenses	-150.0	0.0	-150.0
Appropriation Total	-1,650.0	0.0	-1,650.0
Agency Total	-4,195.0	0.0	-4,195.0
Total	-6,672.5	0.0	-6,672.5

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Allocation	<u>[1] 19SupOpinCap</u>	<u>[2] 20 OpinCap</u>	<u>[3] Op Total</u>
Statewide Items			
Fund Capitalization			
Caps Spent as Duplicated Funds			
Alaska LNG Project Fund 1235	0.0	25,000.0	25,000.0
Appropriation Total	0.0	25,000.0	25,000.0
Agency Total	0.0	25,000.0	25,000.0
Total	0.0	25,000.0	25,000.0
Statewide Total	-6,672.5	25,000.0	18,327.5
Funding Summary			
Unrestricted General (UGF)	-6,672.5	0.0	-6,672.5
Other State Funds (Other)	0.0	25,000.0	25,000.0
Non-Additive Items			
Fund Transfers			
Undesignated Reserve (UGF out)			
AHCC 1213	2,977.5	0.0	2,977.5
Appropriation Total	2,977.5	0.0	2,977.5
OpSys DGF Transfers (non-add)			
AMHS Vessel Replace Fund 1082	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0
Agency Total	2,977.5	0.0	2,977.5
Total	2,977.5	0.0	2,977.5

Column Definitions

19SupOpinCap (FY19 Sup Op in Cap Bdgt) - The FY19 operating supplemental appropriations included in the capital budget.

20 OpInCap (FY20 Op in Cap) - FY20 operating appropriations passed by the legislature that were included in the capital budget (SB19).