

**2019 Legislature - Operating Budget
Statewide Totals - Senate Structure**

Numbers and Language

	[1] <u>19SupOpinCap</u>	[2] <u>20 OpInCap</u>	[3] <u>Op Total</u>
Total	-3,695.0	25,000.0	21,305.0
 <u>Objects of Expenditure</u>			
1 Personal Services	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0
3 Services	2,950.0	0.0	2,950.0
4 Commodities	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0
8 Miscellaneous	-6,645.0	25,000.0	18,355.0
 <u>Funding Sources</u>			
1004 Gen Fund (UGF)	-3,695.0	0.0	-3,695.0
1108 Stat Desig (Other)	0.0	25,000.0	25,000.0
 <u>Positions</u>			
Perm Full Time	0	0	0
Perm Part Time	0	0	0
Temporary	0	0	0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	-3,695.0	0.0	-3,695.0
Other State Funds (Other)	0.0	25,000.0	25,000.0

Column Definitions

19SupOpinCap (FY19 Sup Op in Cap Bdgt) - The FY19 operating supplemental appropriations included in the capital budget.

20 OpinCap (FY20 Op in Cap) - FY20 operating appropriations passed by the legislature that were included in the capital budget (SB19).