

**2019 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
19SupOpinCap Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Corrections</b>												
<b>Health and Rehabilitation Services</b>												
<b>Physical Health Care</b>												
L	Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals											
	1004 Gen Fund (UGF)	3,000.0										
	<b>* Allocation Total *</b>	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Total **</b>	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
	<b>*** Agency Total ***</b>	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of the Governor</b>												
<b>Executive Operations</b>												
<b>Executive Office</b>												
L	SB 19 - Reapprop from Governor's Office for state elections security, U.S. Census Complete count, and redistricting											
	1004 Gen Fund (UGF)	-650.0										
L	SB 19 - Reapprop from Governor's Office for capital costs related to voting system and for buildings/facilities											
	1004 Gen Fund (UGF)	-1,850.0										
	<b>* Allocation Total *</b>	-2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0
	<b>** Appropriation Total **</b>	-2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0
	<b>*** Agency Total ***</b>	-2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0
<b>Department of Public Safety</b>												
<b>Village Public Safety Officer Program</b>												
<b>Village Public Safety Officer Program</b>												
L	Reduce Excess Village Public Safety Officer Program Funding and Transfer to AHCC											
	1004 Gen Fund (UGF)	-2,977.5										
	<b>* Allocation Total *</b>	-2,977.5	0.0	0.0	0.0	0.0	0.0	-2,977.5	0.0	0	0	0
	<b>** Appropriation Total **</b>	-2,977.5	0.0	0.0	0.0	0.0	0.0	-2,977.5	0.0	0	0	0
	<b>*** Agency Total ***</b>	-2,977.5	0.0	0.0	0.0	0.0	0.0	-2,977.5	0.0	0	0	0
<b>Legislature</b>												
<b>Budget and Audit Committee</b>												
<b>Legislative Audit</b>												
L	SB19 Reapprop estimated lapse to Legislative capital project											
	1004 Gen Fund (UGF)	-50.0										
	<b>* Allocation Total *</b>	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
<b>Legislative Finance</b>												
L	SB19 Reapprop estimated lapse to Legislative capital project											
	1004 Gen Fund (UGF)	-850.0										

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		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislature (continued)</b>													
<b>Budget and Audit Committee (continued)</b>													
<b>Legislative Finance (continued)</b>													
<b>* Allocation Total *</b>			-850.0	0.0	0.0	0.0	0.0	0.0	0.0	-850.0	0	0	0
<b>Committee Expenses</b>													
L	SB19 Reapprop estimated lapse to Legislative capital project	ReAprop	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
	1004 Gen Fund (UGF)		-250.0										
<b>* Allocation Total *</b>			-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
<b>** Appropriation Total **</b>			-1,150.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,150.0	0	0	0
<b>Legislative Council</b>													
<b>Salaries and Allowances</b>													
L	SB19 Reapprop estimated lapse to Legislative capital project	ReAprop	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
	1004 Gen Fund (UGF)		-350.0										
<b>* Allocation Total *</b>			-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
<b>Administrative Services</b>													
L	SB19 Reapprop estimated lapse to Legislative capital project	ReAprop	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	-90.0	0	0	0
	1004 Gen Fund (UGF)		-90.0										
<b>* Allocation Total *</b>			-90.0	0.0	0.0	0.0	0.0	0.0	0.0	-90.0	0	0	0
<b>Council and Subcommittees</b>													
L	SB19 Reapprop estimated lapse to Legislative capital project	ReAprop	-305.0	0.0	0.0	0.0	0.0	0.0	0.0	-305.0	0	0	0
	1004 Gen Fund (UGF)		-305.0										
<b>* Allocation Total *</b>			-305.0	0.0	0.0	0.0	0.0	0.0	0.0	-305.0	0	0	0
<b>Legal and Research Services</b>													
L	SB19 Reapprop estimated lapse to Legislative capital project	ReAprop	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
	1004 Gen Fund (UGF)		-150.0										
<b>* Allocation Total *</b>			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
<b>Office of Victims Rights</b>													
L	SB19 Reapprop estimated lapse to Legislative capital project	ReAprop	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
	1004 Gen Fund (UGF)		-100.0										
<b>* Allocation Total *</b>			-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
<b>Ombudsman</b>													
L	SB19 Reapprop estimated lapse to Legislative capital project	ReAprop	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
	1004 Gen Fund (UGF)		-100.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislature (continued)</b>												
<b>Legislative Council (continued)</b>												
<b>Ombudsman (continued)</b>												
<b>* Allocation Total *</b>			-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
<b>Legislature State Facilities Rent</b>												
L	SB19 Reapprop from Legislative Audit estimated lapse to Legislative capital project 1004 Gen Fund (UGF)	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>			-1,145.0	0.0	0.0	-50.0	0.0	0.0	-1,095.0	0	0	0
<b>Information and Teleconference</b>												
<b>Information and Teleconference</b>												
L	SB19 Reapprop estimated lapse to Legislative capital project 1004 Gen Fund (UGF)	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
<b>* Allocation Total *</b>			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
<b>** Appropriation Total **</b>			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
<b>Legislative Operating Budget</b>												
<b>Legislative Operating Budget</b>												
L	SB19 Reapprop estimated lapse to Legislative capital project 1004 Gen Fund (UGF)	-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
<b>* Allocation Total *</b>			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
<b>Session Expenses</b>												
L	SB19 Reapprop estimated lapse to Legislative capital project 1004 Gen Fund (UGF)	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
<b>* Allocation Total *</b>			-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
<b>** Appropriation Total **</b>			-1,650.0	0.0	0.0	0.0	0.0	0.0	-1,650.0	0	0	0
<b>*** Agency Total ***</b>			-4,195.0	0.0	0.0	-50.0	0.0	0.0	-4,145.0	0	0	0
<b>Fund Transfers</b>												
<b>Undesignated Reserves (UGF out)</b>												
<b>AHCC 1213</b>												
L	Excess Village Public Safety Officer Program Funding Transferred to AHCC 1004 Gen Fund (UGF)	2,977.5	0.0	0.0	0.0	0.0	0.0	2,977.5	0.0	0	0	0
<b>* Allocation Total *</b>			2,977.5	0.0	0.0	0.0	0.0	2,977.5	0.0	0	0	0
<b>** Appropriation Total **</b>			2,977.5	0.0	0.0	0.0	0.0	2,977.5	0.0	0	0	0
<b>*** Agency Total ***</b>			2,977.5	0.0	0.0	0.0	0.0	2,977.5	0.0	0	0	0
<b>**** All Agencies Total ****</b>			-3,695.0	0.0	0.0	2,950.0	0.0	0.0	-6,645.0	0	0	0

## Column Definitions

**19SupOpinCap (FY19 Sup Op in Cap Bdgt)** - The FY19 operating supplemental appropriations included in the capital budget.