

Multi-year Agency Summary - FY 2020 Governor Amend Structure

Numbers and Language

ID=> Budget=> Session=> Agency	[1] Capital 2019 Hse19SupCap	[2] Capital 2019 Hse_20Cap	[3] Cap Total	[4] Operating 2019 19SupOpinCap	[5] Operating 2019 20 OpinCap	[6] Operating 2019 All NewLeg	[7] Op Total	[8] Bill Total
Agency Operations								
Administration	0.0	4,500.0	4,500.0	0.0	0.0	2,030.0	2,030.0	6,530.0
Commerce, Community & Econ Dev	13,371.5	42,628.7	56,000.2	0.0	0.0	5.3	5.3	56,005.5
Corrections	1,145.0	0.0	1,145.0	3,000.0	0.0	25,569.3	28,569.3	29,714.3
Education & Early Dev	0.0	7,400.0	7,400.0	0.0	0.0	0.0	0.0	7,400.0
Environmental Conservation	9,425.0	56,765.0	66,190.0	0.0	0.0	0.0	0.0	66,190.0
Fish and Game	0.0	15,830.0	15,830.0	0.0	0.0	0.0	0.0	15,830.0
Governor	2,500.0	21,000.0	23,500.0	-2,500.0	0.0	0.0	-2,500.0	21,000.0
Health & Social Services	4,272.9	0.0	4,272.9	0.0	0.0	-11,674.1	-11,674.1	-7,401.2
Labor & Workforce Dev	0.0	0.0	0.0	0.0	0.0	16.1	16.1	16.1
Law	0.0	0.0	0.0	0.0	0.0	1,602.7	1,602.7	1,602.7
Military & Veterans' Affairs	0.0	4,500.0	4,500.0	0.0	0.0	0.0	0.0	4,500.0
Natural Resources	6,250.0	18,754.3	25,004.3	0.0	0.0	0.0	0.0	25,004.3
Public Safety	0.0	1,100.0	1,100.0	-2,977.5	0.0	342.5	-2,635.0	-1,535.0
Revenue	0.0	15,750.0	15,750.0	0.0	0.0	0.0	0.0	15,750.0
Transportation	2,187.0	965,350.0	967,537.0	0.0	0.0	0.0	0.0	967,537.0
University of Alaska	0.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0	5,000.0
Judiciary	0.0	0.0	0.0	0.0	0.0	1,198.5	1,198.5	1,198.5
Legislature	4,195.0	0.0	4,195.0	-4,195.0	0.0	0.0	-4,195.0	0.0
Total	43,346.4	1,158,578.0	1,201,924.4	-6,672.5	0.0	19,090.3	12,417.8	1,214,342.2
Statewide Items								
Fund Capitalization	0.0	0.0	0.0	0.0	25,000.0	12,500.0	37,500.0	37,500.0
Total	0.0	0.0	0.0	0.0	25,000.0	12,500.0	37,500.0	37,500.0
Statewide Total	43,346.4	1,158,578.0	1,201,924.4	-6,672.5	25,000.0	31,590.3	49,917.8	1,251,842.2

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Funding Summary								
Unrestricted General (UGF)	6,695.0	0.0	6,695.0	-6,672.5	0.0	-61.7	-6,734.2	-39.2
Designated General (DGF)	11,612.0	40,100.0	51,712.0	0.0	0.0	30,837.7	30,837.7	82,549.7
Other State Funds (Other)	1,145.0	96,346.3	97,491.3	0.0	25,000.0	814.3	25,814.3	123,305.6
Federal Receipts (Fed)	23,894.4	1,022,131.7	1,046,026.1	0.0	0.0	0.0	0.0	1,046,026.1
Non-Additive Items								
Fund Transfers	0.0	0.0	0.0	2,977.5	0.0	-12,500.0	-9,522.5	-9,522.5
Total	0.0	0.0	0.0	2,977.5	0.0	-12,500.0	-9,522.5	-9,522.5

Column Definitions

Hse19SupCap (House FY19 Supp Cap) - House FY19 Supplemental Capital Budget included in the Capital Bill (CBR vote failed)

Hse_20Cap (House FY20 Capital) - House FY20 Capital Budget included in the Capital Bill (CBR vote failed)

19SupOpinCap (FY19 Sup Op in Cap Bdgt) - The FY19 operating supplemental appropriations included in the capital budget.

20 OpInCap (FY20 Op in Cap) - FY20 operating appropriations passed by the legislature that were included in the capital budget (SB19).

All NewLeg (All NewLeg) - This column includes all fiscal notes for new legislation (including fiscal note language appropriations) that were included in the capital budget.