

**2019 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language Not Including Non-Additive Items District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] GovDisSup	[2] 19FTSup	[2] - [1] GovDisSup to 19FTSup
AP	Section 3(a), SB 38	65,000,000	65,000,000	0
	Earthquake - Federal Highway Surface Transportation			
	Disaster Repair Open-Ended Federal Receipts (HD 1-40)			
	1002 Fed Rcpts (Fed)	65,000,000	65,000,000	0
AP	Section 3(b), SB 38	6,500,000	6,500,000	0
	Earthquake - Federal Highway Surface Transportation			
	Disaster Repair State Match (HD 1-40)			
	1003 GF/Match (UGF)	6,500,000	6,500,000	0
AP	Section 3(c)	1,000,000	1,000,000	0
	Earthquake - State Facilities Disaster Repair Not Reimbursed			
	by Insurance (HD 1-40)			
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	Section 3(d), SB 38	1,000,000	1,000,000	0
	Earthquake - Surface Transportation Disaster Repair Not			
	Eligible for Federal Reimbursement (HD 1-40)			
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
*** Agency Totals *****		73,500,000	73,500,000	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	8,500,000	8,500,000	0
	Federal Receipts (Fed)	65,000,000	65,000,000	0

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Agency: All Agencies

	[1] GovDisSup	[2] 19FTSup	[2] - [1] GovDisSup to 19FTSup
*** All Agencies Totals *****	73,500,000	73,500,000	0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	8,500,000	8,500,000	0
Federal Receipts (Fed)	65,000,000	65,000,000	0

Column Definitions

GovDisSup (Gov Disaster Sup) - Governor's Capital Disaster Supplemental

19FTSup (FY19 Enacted Fast Track Supp) - Enacted Fast Track Supplemental - Disaster Supplemental