

**2019 Legislature - Capital Budget  
Agency Summary - Enacted Structure**

Numbers and Language Not Including Non-Additive Items
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<u>Agency</u>	<u>[1] SB2002Total</u>	<u>[2] Veto_SB2002</u>	<u>[3] Ch1_Tota1</u>
Capital			
Community & Economic Dev	25,620.3	-15,282.8	10,337.5
Corrections	2,960.0	-	2,960.0
Education & Early Dev	900.0	-900.0	0.0
Environmental Conservation	12,080.0	-	12,080.0
Governor	10,700.0	-	10,700.0
Health & Social Services	2,680.2	-500.0	2,180.2
Natural Resources	3,750.0	-150.0	3,600.0
Revenue	25,550.0	-11,100.0	14,450.0
Transportation & Facilities	91,238.3	-2,000.0	89,238.3
University of Alaska	5,000.0	-5,000.0	0.0
Judiciary	2,473.0	-	2,473.0
<b>Total</b>	<b>182,951.8</b>	<b>-34,932.8</b>	<b>148,019.0</b>
<b>Statewide Total</b>	<b>182,951.8</b>	<b>-34,932.8</b>	<b>148,019.0</b>
Funding Summary			
Unrestricted General (UGF)	176,351.8	-30,332.8	146,019.0
Designated General (DGF)	4,000.0	-4,000.0	0.0
Other State Funds (Other)	2,600.0	-600.0	2,000.0

## Column Definitions

**SB2002Total (SCS 2002 Total)** - Secondary capital bill as passed by the legislature pre-veto (SB 2002). This bill included all projects dropped from the primary capital bill (SB 19) as a result of the failed CBR vote, and all the projects vetoed in SB 19 and the Mental Health bill (HB 40).

**Veto\_SB2002 (Vetoed in SB 2002)** -

**Ch1\_Total (Enacted SB 2002)** - Total Enacted Capital Projects contained in Ch. 1, SSSLA 2019 (SB 2002).