

**2019 Legislature - Capital Budget
Agency Summary - Enacted Structure**

Numbers and Language Not Including Non-Additive Items Fund Groups: General Funds
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<u>Agency</u>	[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
Capital			
Community & Economic Dev	23,020.3	-14,682.8	8,337.5
Corrections	2,960.0	-	2,960.0
Education & Early Dev	900.0	-900.0	0.0
Environmental Conservation	12,080.0	-	12,080.0
Governor	10,700.0	-	10,700.0
Health & Social Services	2,680.2	-500.0	2,180.2
Natural Resources	3,750.0	-150.0	3,600.0
Revenue	25,550.0	-11,100.0	14,450.0
Transportation & Facilities	91,238.3	-2,000.0	89,238.3
University of Alaska	5,000.0	-5,000.0	0.0
Judiciary	2,473.0	-	2,473.0
Total	180,351.8	-34,332.8	146,019.0
Statewide Total	180,351.8	-34,332.8	146,019.0
Funding Summary			
Unrestricted General (UGF)	176,351.8	-30,332.8	146,019.0
Designated General (DGF)	4,000.0	-4,000.0	0.0

Column Definitions

SB2002Total (SCS 2002 Total) - Secondary capital bill as passed by the legislature pre-veto (SB 2002). This bill included all projects dropped from the primary capital bill (SB 19) as a result of the failed CBR vote, and all the projects vetoed in SB 19 and the Mental Health bill (HB 40).

Veto_SB2002 (Vetoed in SB 2002) -

Ch1_Total (Enacted SB 2002) - Total Enacted Capital Projects contained in Ch. 1, SSSLA 2019 (SB 2002).