

**2019 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language Not Including Non-Additive Items District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
AP	Section 11(c), SB 2002	4,000,000	-4,000,000	0
	Alaska Industrial Development and Export Authority - Interior Gas Utility Gas Storage Tanks (HD 1-40)			
	1252 DGF Temp (DGF)	4,000,000	-4,000,000	0
AP	Community Block Grants (HD 1-40)	60,000	-	60,000
	1001 CBR Fund (UGF)	60,000	-	60,000
AP	Statewide Addiction Treatment Facilities Capital Matching Grants (HD 1-40)	10,000,000	-10,000,000	0
	It is the intent of the legislature that the Department of Community and Economic Development administer capital matching grants to Alaska organizations committed to building new addiction treatment facilities throughout the state. These grants will match local and private contributions to the maximum extent possible while increasing the number of available addiction treatment slots in the nine regions identified by the DHSS 1115 waiver application.	X		X
	The matching grants are conditional on the recipients providing at least a commensurate level of match funding.	X		X
	1001 CBR Fund (UGF)	10,000,000	-10,000,000	0
	Grants to Named Recipients (AS 37.05.316)			
AP	Alaska Travel Industry Association (HD 1-40)	7,420,000	-	7,420,000
	1001 CBR Fund (UGF)	7,420,000	-	7,420,000
AP	Arctic Winter Games Team Alaska - State Participation Grant 2020 (HD 1-40)	38,500	-	38,500
	1001 CBR Fund (UGF)	38,500	-	38,500

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	[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Denali Commission - Clean Water and Safe Sanitary Sewer Disposal (HD 12-28)	200,000	-200,000	0
1001 CBR Fund (UGF)	200,000	-200,000	0
AP Federation of Community Councils, Inc. - Anchorage Area Community Patrols (HD 12-28)	50,000	-50,000	0
1001 CBR Fund (UGF)	50,000	-50,000	0
AP Federation of Community Councils, Inc. - Mountain View Clean Up (HD 12-28)	5,000	-5,000	0
1001 CBR Fund (UGF)	5,000	-5,000	0
AP Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements (HD 1-40)	85,000	-	85,000
1001 CBR Fund (UGF)	85,000	-	85,000
AP Inter-Island Ferry Authority (HD 33-36)	250,000	-	250,000
1001 CBR Fund (UGF)	250,000	-	250,000
AP Marine Exchange of Alaska - Alaska Vessel Tracking System (SB 2002) (HD 1-40)	400,000	-400,000	0
1206 CVP Tax (Other)	400,000	-400,000	0
AP Section 11(b), SB 2002 Northwest Arctic Borough - Costs of School Construction and Major Maintenance (SB 2002) (HD 40)	2,000,000	-	2,000,000
1102 AIDEA Rcpt (Other)	2,000,000	-	2,000,000
AP Section 11(a), SB 2002 Prince William Sound Science & Technology Institute - Acquisition and Construction of PWSSC Facilities (HD 1-40)	200,000	-200,000	0
1114 EVOS Rest (Other)	200,000	-200,000	0

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	[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Totals</u>
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Sterling Area Senior Citizens, Inc. - Safety and Security of Seniors Projects: Hallway Carpet and Kitchen Upgrade (HD 29-31)	42,800	-42,800	0
1001 CBR Fund (UGF)	42,800	-42,800	0
AP Yukon Flats School District - Chalkyitsik School Roof Replacement on Potable Water Tank (HD 6)	300,000	-300,000	0
1001 CBR Fund (UGF)	300,000	-300,000	0
Grants to Municipalities (AS 37.05.315)			
AP Anchorage - Jewel Lake Road, Sand Lake Elementary School Safety Lighting (HD 12-28)	484,000	-	484,000
1001 CBR Fund (UGF)	484,000	-	484,000
AP Kenai - Earthquake Proofing of Library Shelving in Children's Reading Room (HD 29-31)	15,000	-15,000	0
1001 CBR Fund (UGF)	15,000	-15,000	0
AP Soldotna - Patrol Vehicle Cameras (HD 29-31)	70,000	-70,000	0
1001 CBR Fund (UGF)	70,000	-70,000	0
AP Section 15, SB 2002 Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility (HD 36)	0	-	0
*** Agency Totals *****	25,620,300	-15,282,800	10,337,500
<u>Funding Summary</u>			
Unrestricted General (UGF)	19,020,300	-10,682,800	8,337,500
Designated General (DGF)	4,000,000	-4,000,000	0
Other State Funds (Other)	2,600,000	-600,000	2,000,000

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Agency: Department of Corrections

		[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
AP	Juneau - Lemon Creek Correctional Center Laundry Expansion (HD 33-34)	420,000	-	420,000
	1001 CBR Fund (UGF)	420,000	-	420,000
AP	MH: Renovation Required to Accommodate Women's Mental Health Unit at Hiland Mountain (HD 1-40)	2,540,000	-	2,540,000
	1001 CBR Fund (UGF)	2,540,000	-	2,540,000
*** Agency Totals *****		2,960,000	-	2,960,000
<u>Funding Summary</u>				
	Unrestricted General (UGF)	2,960,000	-	2,960,000

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Agency: Department of Education and Early Development

		[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Tota</u>
AP	Stratton Building Renovations (HD 35)	900,000	-900,000	0
	1001 CBR Fund (UGF)	900,000	-900,000	0
*** Agency Totals *****		900,000	-900,000	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	900,000	-900,000	0

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Agency: Department of Environmental Conservation

		[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
Village Safe Water and Wastewater: Infrastructure Projects				
AL	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (HD 1-40)	7,248,000	-	7,248,000
	1001 CBR Fund (UGF)	7,248,000	-	7,248,000
AL	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	4,832,000	-	4,832,000
	1001 CBR Fund (UGF)	4,832,000	-	4,832,000
*** Agency Totals *****		12,080,000	-	12,080,000
<u>Funding Summary</u>				
	Unrestricted General (UGF)	12,080,000	-	12,080,000

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Agency: Office of the Governor

	[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
AP Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	10,700,000	-	10,700,000
It is the intent of the legislature that the Office of Management and Budget submit a prioritized list of deferred maintenance projects across all executive branch agencies to the finance committees and the Legislative Finance Division no later than December 31, 2019.	X		X
1001 CBR Fund (UGF)	10,700,000	-	10,700,000
*** Agency Totals *****	10,700,000	-	10,700,000
<u>Funding Summary</u>			
Unrestricted General (UGF)	10,700,000	-	10,700,000

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Agency: Department of Health and Social Services

		[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
AP	Electronic Visit Verification System Implementation (HD 1-40)	680,200	-	680,200
	1001 CBR Fund (UGF)	680,200	-	680,200
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	500,000	-500,000	0
	1001 CBR Fund (UGF)	500,000	-500,000	0
AP	MH: Assistive Technology (SB 2002) (HD 1-40)	500,000	-	500,000
	1001 CBR Fund (UGF)	500,000	-	500,000
AP	MH: Deferred Maintenance and Accessibility Improvements (SB 2002) (HD 1-40)	250,000	-	250,000
	1001 CBR Fund (UGF)	250,000	-	250,000
AP	MH: Home Modification and Upgrades to Retain Housing (SB 2002) (HD 1-40)	750,000	-	750,000
	1001 CBR Fund (UGF)	750,000	-	750,000
*** Agency Totals *****		2,680,200	-500,000	2,180,200
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	2,680,200	-500,000	2,180,200

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Agency: Department of Natural Resources

	[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
AP Arctic Strategic Transportation and Resources (ASTAR) (HD 40)	2,500,000	-	2,500,000
1001 CBR Fund (UGF)	2,500,000	-	2,500,000
AP Critical Minerals Mapping - 3DEEP (HD 1-40)	600,000	-	600,000
1001 CBR Fund (UGF)	600,000	-	600,000
AP Geological Mapping for Energy Development (USGS STATEMAP) (HD 1-40)	300,000	-	300,000
1001 CBR Fund (UGF)	300,000	-	300,000
AP National Historic Preservation Fund (HD 1-40)	150,000	-150,000	0
1001 CBR Fund (UGF)	150,000	-150,000	0
AP REAPPROP: \$34.6 to Pilot Project: Flattop Mountain Trail Clean Up (1 year) (HD 12-28)	-	0	0
AP Wildlife Access Projects Eligible for Pittman-Robertson Funds (HD 1-40)	200,000	-	200,000
1001 CBR Fund (UGF)	200,000	-	200,000
*** Agency Totals *****	3,750,000	-150,000	3,600,000
<u>Funding Summary</u>			
Unrestricted General (UGF)	3,750,000	-150,000	3,600,000

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Agency: Department of Revenue

		[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Totl</u>
Alaska Housing Finance Corporation				
AP	AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40)	750,000	-750,000	0
	1001 CBR Fund (UGF)	750,000	-750,000	0
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	350,000	-	350,000
	1001 CBR Fund (UGF)	350,000	-	350,000
AP	AHFC Energy Programs Weatherization (HD 1-40)	5,000,000	-5,000,000	0
	1001 CBR Fund (UGF)	5,000,000	-5,000,000	0
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	1,500,000	-	1,500,000
	1001 CBR Fund (UGF)	1,500,000	-	1,500,000
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	750,000	-	750,000
	1001 CBR Fund (UGF)	750,000	-	750,000
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (HD 1-40)	1,500,000	-	1,500,000
	1001 CBR Fund (UGF)	1,500,000	-	1,500,000
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	1,750,000	-	1,750,000
	1001 CBR Fund (UGF)	1,750,000	-	1,750,000
AP	AHFC Supplemental Housing Development Program (HD 1-40)	3,000,000	-	3,000,000
	1001 CBR Fund (UGF)	3,000,000	-	3,000,000
AP	AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	1,750,000	-1,750,000	0
	1001 CBR Fund (UGF)	1,750,000	-1,750,000	0
AP	MH: AHFC Beneficiary and Special Needs Housing (SB 2002) (HD 1-40)	2,000,000	-	2,000,000
	1001 CBR Fund (UGF)	2,000,000	-	2,000,000
AP	MH: AHFC Homeless Assistance Program (SB 2002) (HD 1-40)	7,200,000	-3,600,000	3,600,000
	1001 CBR Fund (UGF)	7,200,000	-3,600,000	3,600,000

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Agency: Department of Revenue

	[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Tota</u>
*** Agency Totals *****	25,550,000	-11,100,000	14,450,000
<u>Funding Summary</u>			
Unrestricted General (UGF)	25,550,000	-11,100,000	14,450,000

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Agency: Department of Transportation and Public Facilities

		[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	13,500,000	-	13,500,000
	1001 CBR Fund (UGF)	13,500,000	-	13,500,000
AP	Decommissioning and Remediation of Class V Injection Wells (SB 2002) (HD 1-40)	2,200,000	-	2,200,000
	1001 CBR Fund (UGF)	2,200,000	-	2,200,000
AP	MH: Coordinated Transportation and Vehicles (SB 2002) (HD 1-40)	1,000,000	-1,000,000	0
	1001 CBR Fund (UGF)	1,000,000	-1,000,000	0
AP	Public and Community Transportation State Match (HD 1-40)	1,000,000	-1,000,000	0
	1001 CBR Fund (UGF)	1,000,000	-1,000,000	0
Federal Program Match				
AL	Federal-Aid Aviation State Match (HD 1-40)	12,000,000	-	12,000,000
	1001 CBR Fund (UGF)	12,000,000	-	12,000,000
AL	Federal-Aid Highway State Match (HD 1-40)	60,000,000	-	60,000,000
	1001 CBR Fund (UGF)	60,000,000	-	60,000,000
AL	Other Federal Program Match (HD 1-40)	1,300,000	-	1,300,000
	1001 CBR Fund (UGF)	1,300,000	-	1,300,000
Statewide Federal Programs				
AL	Highway Safety Grants Program (HD 1-40)	238,329	-	238,329
	1001 CBR Fund (UGF)	238,329	-	238,329

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Agency: Department of Transportation and Public Facilities

	[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
Municipal Harbor Facility Grant Fund (AS 29.60.800)			
AP Section 14(b), SB 2002	0	-	0
REAPPROP \$1.6 million to the Municipal Harbor Facility Grant			
Fund (SB 2002) (HD 1-40)			
*** Agency Totals *****	91,238,329	-2,000,000	89,238,329
<u>Funding Summary</u>			
Unrestricted General (UGF)	91,238,329	-2,000,000	89,238,329

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Agency: University of Alaska

		[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Tota</u>
AP	University of Alaska Deferred Maintenance, Renovation, and Repair (HD 1-40)	2,500,000	-2,500,000	0
	1001 CBR Fund (UGF)	2,500,000	-2,500,000	0
AP	USArray Earthquake Monitoring Network (HD 1-40)	2,500,000	-2,500,000	0
	1001 CBR Fund (UGF)	2,500,000	-2,500,000	0
*** Agency Totals *****		5,000,000	-5,000,000	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	5,000,000	-5,000,000	0

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Agency: Judiciary

		[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Tota</u>
AP	Cyber Security Courts (HD 1-40)	973,000	-	973,000
	1001 CBR Fund (UGF)	973,000	-	973,000
AP	Statewide Deferred Maintenance - Courts (HD 1-40)	1,500,000	-	1,500,000
	1001 CBR Fund (UGF)	1,500,000	-	1,500,000
*** Agency Totals *****		2,473,000	-	2,473,000
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	2,473,000	-	2,473,000

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Agency: All Agencies

	[1]	[2]	[3]
	<u>SB2002Total</u>	<u>Veto_SB2002</u>	<u>Ch1_Total</u>
*** All Agencies Totals *****	182,951,829	-34,932,800	148,019,029
 <u>Funding Summary</u>			
Unrestricted General (UGF)	176,351,829	-30,332,800	146,019,029
Designated General (DGF)	4,000,000	-4,000,000	0
Other State Funds (Other)	2,600,000	-600,000	2,000,000

Column Definitions

SB2002Total (SCS 2002 Total) - Secondary capital bill as passed by the legislature pre-veto (SB 2002). This bill included all projects dropped from the primary capital bill (SB 19) as a result of the failed CBR vote, and all the projects vetoed in SB 19 and the Mental Health bill (HB 40).

Veto_SB2002 (Vetoed in SB 2002) -

Ch1_Total (Enacted SB 2002) - Total Enacted Capital Projects contained in Ch. 1, SSSLA 2019 (SB 2002).