

**2019 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language Not Including Non-Additive Items District by Impact
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House District: 6 Eielson/Denali/Up Yuk/Bord

	[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
Department of Commerce, Community and Economic Development			
Grants to Named Recipients (AS 37.05.316)			
AP Yukon Flats School District - Chalkyitsik School Roof	300,000	-300,000	0
Replacement on Potable Water Tank			
1001 CBR Fund (UGF)	300,000	-300,000	0
*** House District Totals	300,000	-300,000	0
<u>Funding Summary</u>			
Unrestricted General (UGF)	300,000	-300,000	0

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House District: 12-28 Anchorage Areawide

		[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP	Denali Commission - Clean Water and Safe Sanitary Sewer Disposal	200,000	-200,000	0
	1001 CBR Fund (UGF)	200,000	-200,000	0
AP	Federation of Community Councils, Inc. - Anchorage Area Community Patrols	50,000	-50,000	0
	1001 CBR Fund (UGF)	50,000	-50,000	0
AP	Federation of Community Councils, Inc. - Mountain View Clean Up	5,000	-5,000	0
	1001 CBR Fund (UGF)	5,000	-5,000	0
Grants to Municipalities (AS 37.05.315)				
AP	Anchorage - Jewel Lake Road, Sand Lake Elementary School Safety Lighting	484,000	-	484,000
	1001 CBR Fund (UGF)	484,000	-	484,000
Department of Natural Resources				
AP	REAPPROP: \$34.6 to Pilot Project: Flattop Mountain Trail Clean Up (1 year)	-	0	0
*** House District Totals		739,000	-255,000	484,000
<u>Funding Summary</u>				
	Unrestricted General (UGF)	739,000	-255,000	484,000

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House District: 29-31 Kenai Areawide

	[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
Department of Commerce, Community and Economic Development			
Grants to Named Recipients (AS 37.05.316)			
AP			
Sterling Area Senior Citizens, Inc. - Safety and Security of Seniors Projects: Hallway Carpet and Kitchen Upgrade	42,800	-42,800	0
1001 CBR Fund (UGF)	42,800	-42,800	0
Grants to Municipalities (AS 37.05.315)			
AP			
Kenai - Earthquake Proofing of Library Shelving in Children's Reading Room	15,000	-15,000	0
1001 CBR Fund (UGF)	15,000	-15,000	0
AP			
Soldotna - Patrol Vehicle Cameras	70,000	-70,000	0
1001 CBR Fund (UGF)	70,000	-70,000	0
*** House District Totals	127,800	-127,800	0
<u>Funding Summary</u>			
Unrestricted General (UGF)	127,800	-127,800	0

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House District: 33-34 Juneau Areawide

		[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
Department of Corrections				
AP	Juneau - Lemon Creek Correctional Center Laundry Expansion	420,000	-	420,000
	1001 CBR Fund (UGF)	420,000	-	420,000
*** House District Totals		420,000	-	420,000
<u>Funding Summary</u>				
	Unrestricted General (UGF)	420,000	-	420,000

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House District: 33-36 Southeast Region

	[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
Department of Commerce, Community and Economic Development			
Grants to Named Recipients (AS 37.05.316)			
AP Inter-Island Ferry Authority	250,000	-	250,000
1001 CBR Fund (UGF)	250,000	-	250,000
*** House District Totals	250,000	-	250,000
<u>Funding Summary</u>			
Unrestricted General (UGF)	250,000	-	250,000

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House District: 35 Sitka/Petersburg

		[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
Department of Education and Early Development				
AP	Stratton Building Renovations	900,000	-900,000	0
	1001 CBR Fund (UGF)	900,000	-900,000	0
*** House District Totals		900,000	-900,000	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	900,000	-900,000	0

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House District: 36 Ketchik/Wrang/Metlak/Hyda

	[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
Department of Commerce, Community and Economic Development			
Grants to Municipalities (AS 37.05.315)			
AP Section 15, SB 2002	0	-	0
Ketchikan Gateway Borough - Alaska Marine Highway			
System & NOAA Moorage Facility			
*** House District Totals	0	-	0

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House District: 40 Arctic

	[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
Department of Commerce, Community and Economic Development			
Grants to Named Recipients (AS 37.05.316)			
AP Section 11(b), SB 2002	2,000,000	-	2,000,000
Northwest Arctic Borough - Costs of School			
Construction and Major Maintenance (SB 2002)			
1102 AIDEA Rcpt (Other)	2,000,000	-	2,000,000
 Department of Natural Resources			
AP Arctic Strategic Transportation and Resources (ASTAR)	2,500,000	-	2,500,000
1001 CBR Fund (UGF)	2,500,000	-	2,500,000
 *** House District Totals	4,500,000	-	4,500,000
 <u>Funding Summary</u>			
Unrestricted General (UGF)	2,500,000	-	2,500,000
Other State Funds (Other)	2,000,000	-	2,000,000

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House District: 1-40 Statewide

		[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
Department of Commerce, Community and Economic Development				
AP	Section 11(c), SB 2002	4,000,000	-4,000,000	0
	Alaska Industrial Development and Export Authority -			
	Interior Gas Utility Gas Storage Tanks			
	1252 DGF Temp (DGF)	4,000,000	-4,000,000	0
AP	Community Block Grants	60,000	-	60,000
	1001 CBR Fund (UGF)	60,000	-	60,000
AP	Statewide Addiction Treatment Facilities Capital	10,000,000	-10,000,000	0
	Matching Grants			
	It is the intent of the legislature that the Department of	X		X
	Community and Economic Development administer			
	capital matching grants to Alaska organizations			
	committed to building new addiction treatment facilities			
	throughout the state. These grants will match local and			
	private contributions to the maximum extent possible			
	while increasing the number of available addiction			
	treatment slots in the nine regions identified by the			
	DHSS 1115 waiver application.			
	The matching grants are conditional on the recipients	X		X
	providing at least a commensurate level of match			
	funding.			
	1001 CBR Fund (UGF)	10,000,000	-10,000,000	0
Grants to Named Recipients (AS 37.05.316)				
AP	Alaska Travel Industry Association	7,420,000	-	7,420,000
	1001 CBR Fund (UGF)	7,420,000	-	7,420,000

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House District: 1-40 Statewide

		[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Arctic Winter Games Team Alaska - State Participation Grant 2020	38,500	-	38,500
	1001 CBR Fund (UGF)	38,500	-	38,500
AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements	85,000	-	85,000
	1001 CBR Fund (UGF)	85,000	-	85,000
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System (SB 2002)	400,000	-400,000	0
	1206 CVP Tax (Other)	400,000	-400,000	0
AP	Section 11(a), SB 2002	200,000	-200,000	0
	Prince William Sound Science & Technology Institute - Acquisition and Construction of PWSSC Facilities			
	1114 EVOS Rest (Other)	200,000	-200,000	0
Department of Corrections				
AP	MH: Renovation Required to Accommodate Women's Mental Health Unit at Hiland Mountain	2,540,000	-	2,540,000
	1001 CBR Fund (UGF)	2,540,000	-	2,540,000
Department of Environmental Conservation				
Village Safe Water and Wastewater: Infrastructure Projects				
AL	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	7,248,000	-	7,248,000
	1001 CBR Fund (UGF)	7,248,000	-	7,248,000

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House District: 1-40 Statewide

		[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
Department of Environmental Conservation (continued)				
Village Safe Water and Wastewater: Infrastructure Projects (continued)				
AL	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	4,832,000	-	4,832,000
	1001 CBR Fund (UGF)	4,832,000	-	4,832,000
Office of the Governor				
AP	Statewide Deferred Maintenance, Renovation, and Repair	10,700,000	-	10,700,000
	It is the intent of the legislature that the Office of Management and Budget submit a prioritized list of deferred maintenance projects across all executive branch agencies to the finance committees and the Legislative Finance Division no later than December 31, 2019.	X		X
	1001 CBR Fund (UGF)	10,700,000	-	10,700,000
Department of Health and Social Services				
AP	Electronic Visit Verification System Implementation	680,200	-	680,200
	1001 CBR Fund (UGF)	680,200	-	680,200
AP	Emergency Medical Services Match for Code Blue Project	500,000	-500,000	0
	1001 CBR Fund (UGF)	500,000	-500,000	0
AP	MH: Assistive Technology (SB 2002)	500,000	-	500,000
	1001 CBR Fund (UGF)	500,000	-	500,000
AP	MH: Deferred Maintenance and Accessibility Improvements (SB 2002)	250,000	-	250,000
	1001 CBR Fund (UGF)	250,000	-	250,000

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House District: 1-40 Statewide

		[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Tota</u>
Department of Health and Social Services (continued)				
AP	MH: Home Modification and Upgrades to Retain Housing (SB 2002)	750,000	-	750,000
	1001 CBR Fund (UGF)	750,000	-	750,000
Department of Natural Resources				
AP	Critical Minerals Mapping - 3DEEP	600,000	-	600,000
	1001 CBR Fund (UGF)	600,000	-	600,000
AP	Geological Mapping for Energy Development (USGS STATEMAP)	300,000	-	300,000
	1001 CBR Fund (UGF)	300,000	-	300,000
AP	National Historic Preservation Fund	150,000	-150,000	0
	1001 CBR Fund (UGF)	150,000	-150,000	0
AP	Wildlife Access Projects Eligible for Pittman-Robertson Funds	200,000	-	200,000
	1001 CBR Fund (UGF)	200,000	-	200,000
Department of Revenue				
Alaska Housing Finance Corporation				
AP	AHFC Cold Climate Housing Research Center (CCHRC)	750,000	-750,000	0
	1001 CBR Fund (UGF)	750,000	-750,000	0
AP	AHFC Competitive Grants for Public Housing	350,000	-	350,000
	1001 CBR Fund (UGF)	350,000	-	350,000
AP	AHFC Energy Programs Weatherization	5,000,000	-5,000,000	0
	1001 CBR Fund (UGF)	5,000,000	-5,000,000	0
AP	AHFC Federal and Other Competitive Grants	1,500,000	-	1,500,000
	1001 CBR Fund (UGF)	1,500,000	-	1,500,000

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House District: 1-40 Statewide

		[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Tota</u>
Department of Revenue (continued)				
Alaska Housing Finance Corporation (continued)				
AP	AHFC Housing and Urban Development Federal HOME Grant	750,000	-	750,000
	1001 CBR Fund (UGF)	750,000	-	750,000
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	1,500,000	-	1,500,000
	1001 CBR Fund (UGF)	1,500,000	-	1,500,000
AP	AHFC Senior Citizens Housing Development Program	1,750,000	-	1,750,000
	1001 CBR Fund (UGF)	1,750,000	-	1,750,000
AP	AHFC Supplemental Housing Development Program	3,000,000	-	3,000,000
	1001 CBR Fund (UGF)	3,000,000	-	3,000,000
AP	AHFC Teacher, Health and Public Safety Professionals Housing	1,750,000	-1,750,000	0
	1001 CBR Fund (UGF)	1,750,000	-1,750,000	0
AP	MH: AHFC Beneficiary and Special Needs Housing (SB 2002)	2,000,000	-	2,000,000
	1001 CBR Fund (UGF)	2,000,000	-	2,000,000
AP	MH: AHFC Homeless Assistance Program (SB 2002)	7,200,000	-3,600,000	3,600,000
	1001 CBR Fund (UGF)	7,200,000	-3,600,000	3,600,000
Department of Transportation and Public Facilities				
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	13,500,000	-	13,500,000
	1001 CBR Fund (UGF)	13,500,000	-	13,500,000
AP	Decommissioning and Remediation of Class V Injection Wells (SB 2002)	2,200,000	-	2,200,000
	1001 CBR Fund (UGF)	2,200,000	-	2,200,000

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House District: 1-40 Statewide

		[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
Department of Transportation and Public Facilities (continued)				
AP	MH: Coordinated Transportation and Vehicles (SB 2002)	1,000,000	-1,000,000	0
	1001 CBR Fund (UGF)	1,000,000	-1,000,000	0
AP	Public and Community Transportation State Match	1,000,000	-1,000,000	0
	1001 CBR Fund (UGF)	1,000,000	-1,000,000	0
Federal Program Match				
AL	Federal-Aid Aviation State Match	12,000,000	-	12,000,000
	1001 CBR Fund (UGF)	12,000,000	-	12,000,000
AL	Federal-Aid Highway State Match	60,000,000	-	60,000,000
	1001 CBR Fund (UGF)	60,000,000	-	60,000,000
AL	Other Federal Program Match	1,300,000	-	1,300,000
	1001 CBR Fund (UGF)	1,300,000	-	1,300,000
Statewide Federal Programs				
AL	Highway Safety Grants Program	238,329	-	238,329
	1001 CBR Fund (UGF)	238,329	-	238,329
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
AP	Section 14(b), SB 2002	0	-	0
	REAPPROP \$1.6 million to the Municipal Harbor Facility Grant Fund (SB 2002)			
University of Alaska				
AP	University of Alaska Deferred Maintenance, Renovation, and Repair	2,500,000	-2,500,000	0
	1001 CBR Fund (UGF)	2,500,000	-2,500,000	0

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House District: 1-40 Statewide

		[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
University of Alaska (continued)				
AP	USArray Earthquake Monitoring Network	2,500,000	-2,500,000	0
	1001 CBR Fund (UGF)	2,500,000	-2,500,000	0
Judiciary				
AP	Cyber Security Courts	973,000	-	973,000
	1001 CBR Fund (UGF)	973,000	-	973,000
AP	Statewide Deferred Maintenance - Courts	1,500,000	-	1,500,000
	1001 CBR Fund (UGF)	1,500,000	-	1,500,000
*** House District Totals		175,715,029	-33,350,000	142,365,029
<u>Funding Summary</u>				
	Unrestricted General (UGF)	171,115,029	-28,750,000	142,365,029
	Designated General (DGF)	4,000,000	-4,000,000	0
	Other State Funds (Other)	600,000	-600,000	0

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House District: All Districts

	[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Total</u>
*** All Districts Totals	182,951,829	-34,932,800	148,019,029
 <u>Funding Summary</u>			
Unrestricted General (UGF)	176,351,829	-30,332,800	146,019,029
Designated General (DGF)	4,000,000	-4,000,000	0
Other State Funds (Other)	2,600,000	-600,000	2,000,000

Column Definitions

SB2002Total (SCS 2002 Total) - Secondary capital bill as passed by the legislature pre-veto (SB 2002). This bill included all projects dropped from the primary capital bill (SB 19) as a result of the failed CBR vote, and all the projects vetoed in SB 19 and the Mental Health bill (HB 40).

Veto_SB2002 (Vetoed in SB 2002) -

Ch1_Total (Enacted SB 2002) - Total Enacted Capital Projects contained in Ch. 1, SSSLA 2019 (SB 2002).