

**2019 Legislature - Capital Budget
Statewide Totals - Enacted Structure**

Numbers and Language Not Including Non-Additive Items

	[1] <u>SB2002Total</u>	[2] <u>Veto_SB2002</u>	[3] <u>Ch1_Tota</u>
Total	182,951.8	-34,932.8	148,019.0
<u>Funding Sources</u>			
1001 CBR Fund (UGF)	176,351.8	-30,332.8	146,019.0
1102 AIDEA Rcpt (Other)	2,000.0	-	2,000.0
1114 EVOS Rest (Other)	200.0	-200.0	0.0
1206 CVP Tax (Other)	400.0	-400.0	0.0
1252 DGF Temp (DGF)	4,000.0	-4,000.0	0.0
<u>Funding Summary</u>			
Unrestricted General (UGF)	176,351.8	-30,332.8	146,019.0
Designated General (DGF)	4,000.0	-4,000.0	0.0
Other State Funds (Other)	2,600.0	-600.0	2,000.0

Column Definitions

SB2002Total (SCS 2002 Total) - Secondary capital bill as passed by the legislature pre-veto (SB 2002). This bill included all projects dropped from the primary capital bill (SB 19) as a result of the failed CBR vote, and all the projects vetoed in SB 19 and the Mental Health bill (HB 40).

Veto_SB2002 (Vetoes in SB 2002) -

Ch1_Total (Enacted SB 2002) - Total Enacted Capital Projects contained in Ch. 1, SSSLA 2019 (SB 2002).