

**2019 Legislature - Capital Budget
Agency Summary - Enacted Structure**

Numbers and Language Not Including Non-Additive Items
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<u>Agency</u>	<u>[1] GovMH</u>	<u>[2] CCMH</u>	<u>[3] VETO MH</u>	<u>[4] Ch2_MH</u>	<u>[4] - [1] GovMH to Ch2_MH</u>	
Capital						
Health & Social Services	550.0	2,050.0	-1,500.0	550.0	0.0	
Revenue	1,250.0	11,950.0	-9,200.0	2,750.0	1,500.0	120.0 %
Transportation & Facilities	300.0	1,300.0	-1,000.0	300.0	0.0	
Total	2,100.0	15,300.0	-11,700.0	3,600.0	1,500.0	71.4 %
Statewide Total	2,100.0	15,300.0	-11,700.0	3,600.0	1,500.0	71.4 %
Funding Summary						
Unrestricted General (UGF)	-	13,200.0	-11,700.0	1,500.0	1,500.0	>999 %
Other State Funds (Other)	2,100.0	2,100.0	-	2,100.0	0.0	

Column Definitions

GovMH (GovAmend MH) - Governor's Requested Mental Health Capital Budget

CCMH (Conference Committee MH) - Conference Committee Mental Health Capital Budget (pre-veto)

VETO MH (Mental Health Vetoes) - Mental Health Capital Budget vetoes

Ch2_MH (Enacted MH Capital HB 40) - Enacted capital projects contained in the Comprehensive Mental Health Bill - Ch. 2, SLA 2019 (HB 40)