

**2019 Legislature - Capital Budget
Agency Summary - Enacted Structure**

Numbers and Language Not Including Non-Additive Items Fund Groups: General Funds
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<u>Agency</u>	<u>[1] GovMH</u>	<u>[2] CCMH</u>	<u>[3] VETO MH</u>	<u>[4] Ch2_MH</u>	<u>[4] - [1] GovMH to Ch2_MH</u>	
Capital						
Health & Social Services	-	1,500.0	-1,500.0	0.0	0.0	
Revenue	-	10,700.0	-9,200.0	1,500.0	1,500.0	>999 %
Transportation & Facilities	-	1,000.0	-1,000.0	0.0	0.0	
Total	-	13,200.0	-11,700.0	1,500.0	1,500.0	>999 %
Statewide Total	-	13,200.0	-11,700.0	1,500.0	1,500.0	>999 %
Funding Summary						
Unrestricted General (UGF)	-	13,200.0	-11,700.0	1,500.0	1,500.0	>999 %

Column Definitions

GovMH (GovAmend MH) - Governor's Requested Mental Health Capital Budget

CCMH (Conference Committee MH) - Conference Committee Mental Health Capital Budget (pre-veto)

VETO MH (Mental Health Vetoes) - Mental Health Capital Budget vetoes

Ch2_MH (Enacted MH Capital HB 40) - Enacted capital projects contained in the Comprehensive Mental Health Bill - Ch. 2, SLA 2019 (HB 40)