

**2019 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Numbers and Language Not Including Non-Additive Items District by Impact
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**Agency: Department of Health and Social Services**

		[1] GovMH	[2] CCMH	[3] VETO MH	[4] Ch2_MH	[4] - [1] GovMH to Ch2_MH
<b>AP</b>	<b>MH: Assistive Technology (HB 40) (HD 1-40)</b>	-	500,000	-500,000	0	0
	1037 GF/MH (UGF)	-	500,000	-500,000	0	0
<b>AP</b>	<b>MH: Deferred Maintenance and Accessibility Improvements (HB 40) (HD 1-40)</b>	250,000	500,000	-250,000	250,000	0
	1037 GF/MH (UGF)	-	250,000	-250,000	0	0
	1092 MHTAAR (Other)	250,000	250,000	-	250,000	0
<b>AP</b>	<b>MH: Home Modification and Upgrades to Retain Housing (HB 40) (HD 1-40)</b>	300,000	1,050,000	-750,000	300,000	0
	1037 GF/MH (UGF)	-	750,000	-750,000	0	0
	1092 MHTAAR (Other)	300,000	300,000	-	300,000	0
<b>*** Agency Totals *****</b>		<b>550,000</b>	<b>2,050,000</b>	<b>-1,500,000</b>	<b>550,000</b>	<b>0</b>
 <u>Funding Summary</u>						
	Unrestricted General (UGF)	-	1,500,000	-1,500,000	0	0
	Other State Funds (Other)	550,000	550,000	-	550,000	0

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**Agency: Department of Revenue**

		[1] GovMH	[2] CCMH	[3] VETO MH	[4] Ch2_MH	[4] - [1] GovMH to Ch2_MH	
Alaska Housing Finance Corporation							
<b>AP</b>	<b>MH: AHFC Beneficiary and Special Needs Housing (HB 40) (HD 1-40)</b>	200,000	3,700,000	-2,000,000	1,700,000	1,500,000	750.0 %
	1092 MHTAAR (Other)	200,000	200,000	-	200,000	0	
	1139 AHFC Div (UGF)	-	3,500,000	-2,000,000	1,500,000	1,500,000	>999 %
<b>AP</b>	<b>MH: AHFC Homeless Assistance Program (HB 40) (HD 1-40)</b>	950,000	8,150,000	-7,200,000	950,000	0	
	1037 GF/MH (UGF)	-	305,000	-305,000	0	0	
	1092 MHTAAR (Other)	950,000	950,000	-	950,000	0	
	1139 AHFC Div (UGF)	-	6,895,000	-6,895,000	0	0	
<b>AP</b>	<b>MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40)</b>	100,000	100,000	-	100,000	0	
	1092 MHTAAR (Other)	100,000	100,000	-	100,000	0	
*** Agency Totals *****		1,250,000	11,950,000	-9,200,000	2,750,000	1,500,000	120.0 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	-	10,700,000	-9,200,000	1,500,000	1,500,000	>999 %
	Other State Funds (Other)	1,250,000	1,250,000	-	1,250,000	0	

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**Agency: Department of Transportation and Public Facilities**

	[1] GovMH	[2] CCMH	[3] VETO MH	[4] Ch2_MH	[4] - [1] GovMH to Ch2_MH
<b>AP    MH: Coordinated Transportation and Vehicles (HB 40) (HD 1-40)</b>	300,000	1,300,000	-1,000,000	300,000	0
1037 GF/MH (UGF)	-	1,000,000	-1,000,000	0	0
1092 MHTAAR (Other)	300,000	300,000	-	300,000	0
<b>*** Agency Totals *****</b>	<b>300,000</b>	<b>1,300,000</b>	<b>-1,000,000</b>	<b>300,000</b>	<b>0</b>
 <u>Funding Summary</u>					
Unrestricted General (UGF)	-	1,000,000	-1,000,000	0	0
Other State Funds (Other)	300,000	300,000	-	300,000	0

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**Agency: All Agencies**

	[1] GovMH	[2] CCMH	[3] VETO MH	[4] Ch2_MH	[4] - [1] GovMH to Ch2_MH	
*** All Agencies Totals *****	2,100,000	15,300,000	-11,700,000	3,600,000	1,500,000	71.4 %

Funding Summary

Unrestricted General (UGF)	-	13,200,000	-11,700,000	1,500,000	1,500,000	>999 %
Other State Funds (Other)	2,100,000	2,100,000	-	2,100,000	0	

## Column Definitions

**GovMH (GovAmend MH)** - Governor's Requested Mental Health Capital Budget

**CCMH (Conference Committee MH)** - Conference Committee Mental Health Capital Budget (pre-veto)

**VETO MH (Mental Health Vetoes)** - Mental Health Capital Budget vetoes

**Ch2\_MH (Enacted MH Capital HB 40)** - Enacted capital projects contained in the Comprehensive Mental Health Bill - Ch. 2, SLA 2019 (HB 40)