

**2019 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language Not Including Non-Additive Items District by Impact
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House District: 1-40 Statewide

		[1] GovMH	[2] CCMH	[3] VETO MH	[4] Ch2_MH	[4] - [1] GovMH to Ch2_MH	
Department of Health and Social Services							
AP	MH: Assistive Technology (HB 40)	-	500,000	-500,000	0	0	
	1037 GF/MH (UGF)	-	500,000	-500,000	0	0	
AP	MH: Deferred Maintenance and Accessibility Improvements (HB 40)	250,000	500,000	-250,000	250,000	0	
	1037 GF/MH (UGF)	-	250,000	-250,000	0	0	
	1092 MHTAAR (Other)	250,000	250,000	-	250,000	0	
AP	MH: Home Modification and Upgrades to Retain Housing (HB 40)	300,000	1,050,000	-750,000	300,000	0	
	1037 GF/MH (UGF)	-	750,000	-750,000	0	0	
	1092 MHTAAR (Other)	300,000	300,000	-	300,000	0	
Department of Revenue							
Alaska Housing Finance Corporation							
AP	MH: AHFC Beneficiary and Special Needs Housing (HB 40)	200,000	3,700,000	-2,000,000	1,700,000	1,500,000	750.0 %
	1092 MHTAAR (Other)	200,000	200,000	-	200,000	0	
	1139 AHFC Div (UGF)	-	3,500,000	-2,000,000	1,500,000	1,500,000	>999 %
AP	MH: AHFC Homeless Assistance Program (HB 40)	950,000	8,150,000	-7,200,000	950,000	0	
	1037 GF/MH (UGF)	-	305,000	-305,000	0	0	
	1092 MHTAAR (Other)	950,000	950,000	-	950,000	0	
	1139 AHFC Div (UGF)	-	6,895,000	-6,895,000	0	0	
AP	MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants	100,000	100,000	-	100,000	0	
	1092 MHTAAR (Other)	100,000	100,000	-	100,000	0	

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		[1] GovMH	[2] CCMH	[3] VETO MH	[4] Ch2_MH	[4] - [1] GovMH to Ch2_MH	
Department of Transportation and Public Facilities							
AP	MH: Coordinated Transportation and Vehicles (HB 40)	300,000	1,300,000	-1,000,000	300,000	0	
	1037 GF/MH (UGF)	-	1,000,000	-1,000,000	0	0	
	1092 MHTAAR (Other)	300,000	300,000	-	300,000	0	
*** House District Totals		2,100,000	15,300,000	-11,700,000	3,600,000	1,500,000	71.4 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	-	13,200,000	-11,700,000	1,500,000	1,500,000	>999 %
	Other State Funds (Other)	2,100,000	2,100,000	-	2,100,000	0	

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House District: All Districts

	[1] GovMH	[2] CCMH	[3] VETO MH	[4] Ch2_MH	[4] - [1] GovMH to Ch2_MH	
*** All Districts Totals	2,100,000	15,300,000	-11,700,000	3,600,000	1,500,000	71.4 %
 <u>Funding Summary</u>						
Unrestricted General (UGF)	-	13,200,000	-11,700,000	1,500,000	1,500,000	>999 %
Other State Funds (Other)	2,100,000	2,100,000	-	2,100,000	0	

Column Definitions

GovMH (GovAmend MH) - Governor's Requested Mental Health Capital Budget

CCMH (Conference Committee MH) - Conference Committee Mental Health Capital Budget (pre-veto)

VETO MH (Mental Health Vetoes) - Mental Health Capital Budget vetoes

Ch2_MH (Enacted MH Capital HB 40) - Enacted capital projects contained in the Comprehensive Mental Health Bill - Ch. 2, SLA 2019 (HB 40)