

**2019 Legislature - Capital Budget
Statewide Totals - Enacted Structure**

Numbers and Language Not Including Non-Additive Items
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	[1] GovMH	[2] CCMH	[3] VETO MH	[4] Ch2_MH	[4] - [1] GovMH to Ch2_MH	
Total	<u>2,100.0</u>	<u>15,300.0</u>	<u>-11,700.0</u>	<u>3,600.0</u>	<u>1,500.0</u>	71.4 %
<u>Funding Sources</u>						
1037 GF/MH (UGF)	-	2,805.0	-2,805.0	0.0	0.0	
1092 MHTAAR (Other)	2,100.0	2,100.0	-	2,100.0	0.0	
1139 AHFC Div (UGF)	-	10,395.0	-8,895.0	1,500.0	1,500.0	>999 %
<u>Funding Summary</u>						
Unrestricted General (UGF)	-	13,200.0	-11,700.0	1,500.0	1,500.0	>999 %
Other State Funds (Other)	2,100.0	2,100.0	-	2,100.0	0.0	