

**2019 Legislature - Capital Budget  
Agency Summary - Enacted Structure**

Numbers and Language Not Including Non-Additive Items
--

<b>Agency</b>	<b>[1] GovT-FT</b>	<b>[2] SenTotal</b>	<b>[3] HseTotal</b>	<b>[4] VetoSB19Tot</b>	<b>[5] Ch3_Total</b>	<b>[5] - [1] GovT-FT to Ch3_Total</b>	
<b>Capital</b>							
Administration	4,500.0	4,500.0	4,500.0	-	4,500.0	0.0	
Community & Economic Dev	55,865.2	57,245.5	56,000.2	-8,600.0	47,400.2	-8,465.0	-15.2 %
Corrections	3,685.0	4,105.0	1,145.0	-	1,145.0	-2,540.0	-68.9 %
Education & Early Dev	7,400.0	8,300.0	7,400.0	-	7,400.0	0.0	
Environmental Conservation	78,270.0	78,270.0	66,190.0	-	66,190.0	-12,080.0	-15.4 %
Fish and Game	13,630.0	16,830.0	15,830.0	-	15,830.0	2,200.0	16.1 %
Governor	48,600.0	48,250.0	23,500.0	-	23,500.0	-25,100.0	-51.6 %
Health & Social Services	5,503.1	5,453.1	4,272.9	-	4,272.9	-1,230.2	-22.4 %
Military & Veterans Affairs	4,500.0	4,500.0	4,500.0	-	4,500.0	0.0	
Natural Resources	51,254.3	31,413.8	25,004.3	0.0	25,004.3	-26,250.0	-51.2 %
Public Safety	1,100.0	1,100.0	1,100.0	-	1,100.0	0.0	
Revenue	23,850.0	32,350.0	15,750.0	-	15,750.0	-8,100.0	-34.0 %
Transportation & Facilities	1,053,408.0	1,055,575.3	967,537.0	-2,200.0	965,337.0	-88,071.0	-8.4 %
University of Alaska	5,000.0	10,000.0	5,000.0	-	5,000.0	0.0	
Judiciary	3,756.7	2,473.0	0.0	-	0.0	-3,756.7	-100.0 %
Legislature	-	5,918.5	5,918.5	-	5,918.5	5,918.5	>999 %
<b>Total</b>	<b>1,360,322.3</b>	<b>1,366,284.2</b>	<b>1,203,647.9</b>	<b>-10,800.0</b>	<b>1,192,847.9</b>	<b>-167,474.4</b>	<b>-12.3 %</b>
<b>Statewide Total</b>	<b>1,360,322.3</b>	<b>1,366,284.2</b>	<b>1,203,647.9</b>	<b>-10,800.0</b>	<b>1,192,847.9</b>	<b>-167,474.4</b>	<b>-12.3 %</b>
<b>Funding Summary</b>							
Unrestricted General (UGF)	98,990.2	175,654.8	8,418.5	0.0	8,418.5	-90,571.7	-91.5 %
Designated General (DGF)	117,814.7	55,112.0	51,712.0	-2,200.0	49,512.0	-68,302.7	-58.0 %
Other State Funds (Other)	103,791.3	89,491.3	97,491.3	-8,600.0	88,891.3	-14,900.0	-14.4 %
Federal Receipts (Fed)	1,039,726.1	1,046,026.1	1,046,026.1	-	1,046,026.1	6,300.0	0.6 %

## Column Definitions

**GovT-FT (Gov Total Less FT Supp)** - Governor's total capital request (FY19 Supplemental plus FY20) less the Fast Track Supplemental Bill (created for accurate comparison).

**SenTotal (Senate Total)** - Primary capital bill (SB 19) as passed by the Senate.

**HseTotal (House Total)** - Primary capital bill (SB 19) as passed by the house and legislature (pre-veto).

**VetoSB19Tot (Total Vetoes in SB 19)** - All capital project vetoes in the primary capital bill (SB 19).

**Ch3\_Total (Ch3\_Total)** - The primary capital bill (SB 19) as passed by the legislature and enacted into law with vetoes. Includes both FY19 supplemental and FY20 effective projects.