

**2019 Legislature - Capital Budget  
Agency Summary - Enacted Structure**

Numbers and Language Not Including Non-Additive Items Fund Groups: General Funds
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<b>Agency</b>	<b>[1] GovT-FT</b>	<b>[2] SenTotal</b>	<b>[3] HseTotal</b>	<b>[4] VetoSB19Tot</b>	<b>[5] Ch3_Tot</b>	<b>[5] - [1] GovT-FT to Ch3_Tot</b>	
<b>Capital</b>							
Community & Economic Dev	7,565.0	9,245.2	0.0	0.0	0.0	-7,565.0	-100.0 %
Corrections	2,540.0	2,960.0	0.0	-	0.0	-2,540.0	-100.0 %
Education & Early Dev	7,400.0	8,300.0	7,400.0	-	7,400.0	0.0	
Environmental Conservation	21,905.0	21,905.0	9,825.0	-	9,825.0	-12,080.0	-55.1 %
Fish and Game	1,000.0	1,000.0	-	-	-	-1,000.0	-100.0 %
Governor	48,600.0	48,250.0	23,500.0	-	23,500.0	-25,100.0	-51.6 %
Health & Social Services	680.2	1,180.2	0.0	-	0.0	-680.2	-100.0 %
Natural Resources	18,600.0	7,059.5	650.0	0.0	650.0	-17,950.0	-96.5 %
Revenue	8,850.0	16,600.0	0.0	-	0.0	-8,850.0	-100.0 %
Transportation & Facilities	90,908.0	95,875.3	7,837.0	-2,200.0	5,637.0	-85,271.0	-93.8 %
University of Alaska	5,000.0	10,000.0	5,000.0	-	5,000.0	0.0	
Judiciary	3,756.7	2,473.0	0.0	-	0.0	-3,756.7	-100.0 %
Legislature	-	5,918.5	5,918.5	-	5,918.5	5,918.5	>999 %
<b>Total</b>	<b>216,804.9</b>	<b>230,766.8</b>	<b>60,130.5</b>	<b>-2,200.0</b>	<b>57,930.5</b>	<b>-158,874.4</b>	<b>-73.3 %</b>
<b>Statewide Total</b>	<b>216,804.9</b>	<b>230,766.8</b>	<b>60,130.5</b>	<b>-2,200.0</b>	<b>57,930.5</b>	<b>-158,874.4</b>	<b>-73.3 %</b>
<b>Funding Summary</b>							
Unrestricted General (UGF)	98,990.2	175,654.8	8,418.5	0.0	8,418.5	-90,571.7	-91.5 %
Designated General (DGF)	117,814.7	55,112.0	51,712.0	-2,200.0	49,512.0	-68,302.7	-58.0 %

## Column Definitions

**GovT-FT (Gov Total Less FT Supp)** - Governor's total capital request (FY19 Supplemental plus FY20) less the Fast Track Supplemental Bill (created for accurate comparison).

**SenTotal (Senate Total)** - Primary capital bill (SB 19) as passed by the Senate.

**HseTotal (House Total)** - Primary capital bill (SB 19) as passed by the house and legislature (pre-veto).

**VetoSB19Tot (Total Vetoes in SB 19)** - All capital project vetoes in the primary capital bill (SB 19).

**Ch3\_Total (Ch3\_Total)** - The primary capital bill (SB 19) as passed by the legislature and enacted into law with vetoes. Includes both FY19 supplemental and FY20 effective projects.