

**2019 Legislature - Capital Budget
House District Summary - Enacted Structure**

Numbers and Language Not Including Non-Additive Items District by Impact
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<u>House District</u>	<u>[1] GovT-FT</u>	<u>[2] SenTotal</u>	<u>[3] HseTotal</u>	<u>[4] VetoSB19Tot</u>	<u>[5] Ch3_Total</u>	<u>[5] - [1] GovT-FT to Ch3_Total</u>	
1-5 Fairbanks Areawide	-	225.0	0.0	-	0.0	0.0	
6 Eielson/Denali/Up Yuk/Bord	-	300.0	0.0	-	0.0	0.0	
7-12 Mat-Su Areawide	2,000.0	2,120.0	2,000.0	-	2,000.0	0.0	
12-28 Anchorage Areawide	-	778.5	0.0	0.0	0.0	0.0	
29-31 Kenai Areawide	8,950.0	8,177.7	7,050.0	-	7,050.0	-1,900.0	-21.2 %
32 Kodiak/Cordova/Seldovia	17,500.0	17,500.0	17,500.0	-	17,500.0	0.0	
33-34 Juneau Areawide	1,402.0	1,822.0	1,402.0	-	1,402.0	0.0	
33-36 Southeast Region	-	250.0	0.0	-	0.0	0.0	
35 Sitka/Petersburg	-	900.0	0.0	-	0.0	0.0	
36 Ketchik/Wrang/Metlak/Hyda	703.0	703.0	703.0	0.0	703.0	0.0	
40 Arctic	22,300.2	22,300.2	23,800.2	-4,000.0	19,800.2	-2,500.0	-11.2 %
1-40 Statewide	1,307,467.1	1,311,207.7	1,151,192.7	-6,800.0	1,144,392.7	-163,074.4	-12.5 %
Statewide Total	1,360,322.3	1,366,284.2	1,203,647.9	-10,800.0	1,192,847.9	-167,474.4	-12.3 %
Funding Summary							
Unrestricted General (UGF)	98,990.2	175,654.8	8,418.5	0.0	8,418.5	-90,571.7	-91.5 %
Designated General (DGF)	117,814.7	55,112.0	51,712.0	-2,200.0	49,512.0	-68,302.7	-58.0 %
Other State Funds (Other)	103,791.3	89,491.3	97,491.3	-8,600.0	88,891.3	-14,900.0	-14.4 %
Federal Receipts (Fed)	1,039,726.1	1,046,026.1	1,046,026.1	-	1,046,026.1	6,300.0	0.6 %

Column Definitions

GovT-FT (Gov Total Less FT Supp) - Governor's total capital request (FY19 Supplemental plus FY20) less the Fast Track Supplemental Bill (created for accurate comparison).

SenTotal (Senate Total) - Primary capital bill (SB 19) as passed by the Senate.

HseTotal (House Total) - Primary capital bill (SB 19) as passed by the house and legislature (pre-veto).

VetoSB19Tot (Total Vetoes in SB 19) - All capital project vetoes in the primary capital bill (SB 19).

Ch3_Total (Ch3_Total) - The primary capital bill (SB 19) as passed by the legislature and enacted into law with vetoes. Includes both FY19 supplemental and FY20 effective projects.