2019 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language Not Including Non-Additive Items Fund Groups: General Funds District by Impact

House District		[1] GovT-FT	[2] <u>SenTotal</u>	[3] <u>HseTotal</u>	[4] <u>VetoSB19Tot</u>	[5] <u>Ch3_Tota1</u>	GovT-FT to	[5] - [1] Ch3_Total
1-5	Fairbanks Areawide	-	225.0	0.0	-	0.0	0.0	
6	Eielson/Denali/Up Yuk/Bord	-	300.0	0.0	-	0.0	0.0	
7-12	Mat-Su Areawide	-	120.0	-	-	-	0.0	
12-28	Anchorage Areawide	-	778.5	0.0	0.0	0.0	0.0	
29-31	Kenai Areawide	1,000.0	1,127.7	0.0	-	0.0	-1,000.0	-100.0 %
33-34	Juneau Areawide	787.0	1,207.0	787.0	-	787.0	0.0	
33-36	Southeast Region	-	250.0	0.0	-	0.0	0.0	
35	Sitka/Petersburg	-	900.0	0.0	-	0.0	0.0	
40	Arctic	2,500.0	2,500.0	0.0	-	0.0	-2,500.0	-100.0 %
1-40	Statewide	212,517.9	223,358.5	59,343.5	-2,200.0	57,143.5	-155,374.4	-73.1 %
Statewide Total		216,804.9	230,766.8	60,130.5	-2,200.0	57,930.5	-158,874.4	-73.3 %
Fundir	ng Summary							
Unrestricted General (UGF)		98,990.2	175,654.8	8,418.5	0.0	8,418.5	-90,571.7	-91.5 %
Designated General (DGF)		117,814.7	55,112.0	51,712.0	-2,200.0	49,512.0	-68,302.7	-58.0 %

Column Definitions

GovT-FT (Gov Total Less FT Supp) - Governor's total capital request (FY19 Supplemental plus FY20) less the Fast Track Supplemental Bill (created for accurate comparison).

SenTotal (Senate Total) - Primary capital bill (SB 19) as passed by the Senate.

HseTotal (House Total) - Primary capital bill (SB 19) as passed by the house and legislature (pre-veto).

VetoSB19Tot (Total Vetoes in SB 19) - All capital project vetoes in the primary capital bill (SB 19).

Ch3_Total (Ch3_Total) - The primary capital bill (SB 19) as passed by the legislature and enacted into law with vetoes. Includes both FY19 supplemental and FY20 effective projects.