

**2019 Legislature - Capital Budget
Statewide Totals - Enacted Structure**

**Numbers and Language
Not Including Non-Additive Items**

	[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] VetoSB19Tot	[5] Ch3_TotAl	[5] - [1] GovT-FT to Ch3_TotAl	
Total	1,360,322.3	1,366,284.2	1,203,647.9	-10,800.0	1,192,847.9	-167,474.4	-12.3 %
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	1,019,925.9	1,026,225.9	1,026,225.9	-	1,026,225.9	6,300.0	0.6 %
1003 GF/Match (UGF)	61,040.0	86,890.0	0.0	-	0.0	-61,040.0	-100.0 %
1004 Gen Fund (UGF)	11,760.2	48,639.8	8,418.5	0.0	8,418.5	-3,341.7	-28.4 %
1005 GF/Prgm (DGF)	1,637.0	1,637.0	1,637.0	-	1,637.0	0.0	
1018 EVOS Civil (Other)	23,101.3	23,101.3	23,101.3	-	23,101.3	0.0	
1024 Fish/Game (Other)	2,250.0	3,050.0	3,050.0	-	3,050.0	800.0	35.6 %
1026 HwyCapital (Other)	15,000.0	12,500.0	12,500.0	-	12,500.0	-2,500.0	-16.7 %
1027 IntAirport (Other)	21,500.0	21,500.0	21,500.0	-	21,500.0	0.0	
1037 GF/MH (UGF)	2,540.0	2,540.0	0.0	-	0.0	-2,540.0	-100.0 %
1052 Oil/Haz Fd (DGF)	9,825.0	9,825.0	12,025.0	-2,200.0	9,825.0	0.0	
1063 NPR Fund (Fed)	19,800.2	19,800.2	19,800.2	-	19,800.2	0.0	
1075 Cln Wtr Fd (Other)	1,000.0	1,000.0	1,000.0	-	1,000.0	0.0	
1076 Marine Hwy (DGF)	16,573.6	1,400.0	1,400.0	-	1,400.0	-15,173.6	-91.6 %
1082 Vessel Rep (DGF)	22,359.1	3,000.0	3,000.0	-	3,000.0	-19,359.1	-86.6 %
1092 MHTAAR (Other)	3,245.0	1,145.0	1,145.0	-	1,145.0	-2,100.0	-64.7 %
1100 Drk Wtr Fd (Other)	2,500.0	2,500.0	2,500.0	-	2,500.0	0.0	
1102 AIDEA Rcpt (Other)	10,200.0	0.0	8,000.0	-8,000.0	0.0	-10,200.0	-100.0 %
1108 Stat Desig (Other)	16,380.0	16,380.0	16,380.0	-	16,380.0	0.0	
1114 EVOS Rest (Other)	-	200.0	200.0	-200.0	0.0	0.0	
1139 AHFC Div (UGF)	13,350.0	16,600.0	0.0	-	0.0	-13,350.0	-100.0 %
1140 AIDEA Div (UGF)	10,300.0	10,285.0	0.0	-	0.0	-10,300.0	-100.0 %
1147 PublicBldg (Other)	4,500.0	4,500.0	4,500.0	-	4,500.0	0.0	
1166 Vessel Com (Other)	115.0	115.0	115.0	-	115.0	0.0	
1195 Snow Rcpts (DGF)	-	250.0	250.0	-	250.0	250.0	>999 %
1197 AK Cap Fnd (DGF)	60,000.0	39,000.0	33,400.0	-	33,400.0	-26,600.0	-44.3 %
1200 VehRntlTax (DGF)	7,420.0	0.0	0.0	-	0.0	-7,420.0	-100.0 %
1206 CVP Tax (Other)	4,000.0	3,500.0	3,500.0	-400.0	3,100.0	-900.0	-22.5 %
1211 Gamble Tax (UGF)	-	10,700.0	0.0	-	0.0	0.0	

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<u>Funding Summary</u>							
Unrestricted General (UGF)	98,990.2	175,654.8	8,418.5	0.0	8,418.5	-90,571.7	-91.5 %
Designated General (DGF)	117,814.7	55,112.0	51,712.0	-2,200.0	49,512.0	-68,302.7	-58.0 %
Other State Funds (Other)	103,791.3	89,491.3	97,491.3	-8,600.0	88,891.3	-14,900.0	-14.4 %
Federal Receipts (Fed)	1,039,726.1	1,046,026.1	1,046,026.1	-	1,046,026.1	6,300.0	0.6 %

Column Definitions

GovT-FT (Gov Total Less FT Supp) - Governor's total capital request (FY19 Supplemental plus FY20) less the Fast Track Supplemental Bill (created for accurate comparison).

SenTotal (Senate Total) - Primary capital bill (SB 19) as passed by the Senate.

HseTotal (House Total) - Primary capital bill (SB 19) as passed by the house and legislature (pre-veto).

VetoSB19Tot (Total Vetoes in SB 19) - All capital project vetoes in the primary capital bill (SB 19).

Ch3_Total (Ch3_Total) - The primary capital bill (SB 19) as passed by the legislature and enacted into law with vetoes. Includes both FY19 supplemental and FY20 effective projects.