

**2019 Legislature - Capital Budget
Agency Summary - Enacted Structure**

Numbers and Language Not Including Non-Additive Items
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<u>Agency</u>	<u>[1] Gov19SupCap</u>	<u>[2] 19SupCap</u>	<u>[2] - [1] Gov19SupC to 19SupCap</u>	
Capital				
Community & Economic Dev	13,371.5	13,371.5	0.0	
Corrections	3,685.0	3,685.0	0.0	
Environmental Conservation	9,425.0	9,425.0	0.0	
Governor	21,000.0	2,500.0	-18,500.0	-88.1 %
Health & Social Services	4,953.1	4,953.1	0.0	
Natural Resources	6,250.0	6,250.0	0.0	
Transportation & Facilities	113,219.7	75,687.0	-37,532.7	-33.2 %
Legislature	-	5,918.5	5,918.5	>999 %
Total	171,904.3	121,790.1	-50,114.2	-29.2 %
Statewide Total	171,904.3	121,790.1	-50,114.2	-29.2 %
Funding Summary				
Unrestricted General (UGF)	11,720.2	20,138.7	8,418.5	71.8 %
Designated General (DGF)	70,144.7	11,612.0	-58,532.7	-83.4 %
Other State Funds (Other)	1,145.0	1,145.0	0.0	
Federal Receipts (Fed)	88,894.4	88,894.4	0.0	

Column Definitions

Gov19SupCap (Gov Total FY19 Sup Cap) - Governor's FY19 Supplemental capital plus supplemental requests after statutory 30th day.

19SupCap (FY19 Total Supp Capital) - Total FY19 supplemental capital budget (net of vetoes).