

**2019 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Numbers and Language Not Including Non-Additive Items District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] Gov19SupCap	[2] 19SupCap	[2] - [1] Gov19SupCa to 19SupCap
<b>AP</b>	<b>Section 13(a), SB19 REAPPROP \$905.1 from lapsing CPV Fund Projects to Alaska Railroad Seward Dock Replacement (HD 29-31)</b>	-	0	0
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>	<b>Section 13(b), SB19 REAPPROP NTE \$225.0 to Alaska Peace Officers Association Farthest North Chapter for Interior Public Safety Training Facility (HD 1-5)</b>	-	0	0
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>	<b>Section 22, SB 19 Kenai - Kenai River South <u>and North</u> Beach Dip Net Access (HD 29-31)</b>	-	0	0
National Petroleum Reserve - Alaska Impact Grant Program				
<b>AL</b>	<b>Section 12(a)(1), SB 19 City of Nuiqsut - Local Government Operations and Maintenance (HD 40)</b>	1,100,000	1,100,000	0
	1063 NPR Fund (Fed)	1,100,000	1,100,000	0
<b>AL</b>	<b>Section 12(a)(3), SB 19 City of Wainwright - Local Government Operations (HD 40)</b>	563,658	563,658	0
	1063 NPR Fund (Fed)	563,658	563,658	0
<b>AL</b>	<b>Section 12(a)(4), SB 19 City of Wainwright - Youth Program (HD 40)</b>	287,277	287,277	0
	1063 NPR Fund (Fed)	287,277	287,277	0

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		[1] Gov19SupCap	[2] 19SupCap	[2] - [1] Gov19SupCa to 19SupCap
National Petroleum Reserve - Alaska Impact Grant Program (continued)				
<b>AL</b>	<b>Section 12 (a)(13), SB 19</b>	2,327,923	2,327,923	0
	<b>North Slope Borough - Community Winter Access Trails (HD 40)</b>			
	1063 NPR Fund (Fed)	2,327,923	2,327,923	0
<b>AL</b>	<b>Section 12(a)(17), SB 19</b>	385,116	385,116	0
	<b>City of Nuiqsut - Playground Upgrades (HD 40)</b>			
	1063 NPR Fund (Fed)	385,116	385,116	0
<b>AL</b>	<b>Section 12(a)(18), SB 19</b>	400,000	400,000	0
	<b>City of Nuiqsut - Community Recreation and Youth Center Operations and Maintenance (HD 40)</b>			
	1063 NPR Fund (Fed)	400,000	400,000	0
<b>AL</b>	<b>Section 12(a)(19), SB 19</b>	245,000	245,000	0
	<b>City of Nuiqsut - Capacity Building and Planning (HD 40)</b>			
	1063 NPR Fund (Fed)	245,000	245,000	0
<b>AL</b>	<b>Section 12(a)(20), SB 19</b>	47,000	47,000	0
	<b>City of Wainwright - Skate Park Design (HD 40)</b>			
	1063 NPR Fund (Fed)	47,000	47,000	0
<b>AL</b>	<b>Section 12(a)(21), SB 19</b>	1,000,000	1,000,000	0
	<b>North Slope Borough - Village Comprehensive Plan Updates (HD 40)</b>			
	1063 NPR Fund (Fed)	1,000,000	1,000,000	0
<b>AL</b>	<b>Section 12(a)(22), SB 19</b>	300,000	300,000	0
	<b>North Slope Borough - Police Department Training and Personnel for NPR-A Impacted Communities (HD 40)</b>			
	1063 NPR Fund (Fed)	300,000	300,000	0

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		[1] Gov19SupCap	[2] 19SupCap	[2] - [1] Gov19SupCa to 19SupCap
National Petroleum Reserve - Alaska Impact Grant Program (continued)				
AL	<b>Section 12(a)(23), SB 19</b> <b>North Slope Borough - Land Management Enforcement (HD 40)</b>	500,000	500,000	0
	1063 NPR Fund (Fed)	500,000	500,000	0
AL	<b>Section 12(a)(24), SB 19</b> <b>North Slope Borough - Inupiatun Revitalization (HD 40)</b>	682,000	682,000	0
	1063 NPR Fund (Fed)	682,000	682,000	0
AL	<b>Section 12(a)(25), SB 19</b> <b>North Slope Borough - Student Outreach and Science Education (HD 40)</b>	377,500	377,500	0
	1063 NPR Fund (Fed)	377,500	377,500	0
AL	<b>Section 12(a)(26), SB 19</b> <b>North Slope Borough - Upgrades to Search and Rescue Equipment (HD 40)</b>	1,155,000	1,155,000	0
	1063 NPR Fund (Fed)	1,155,000	1,155,000	0
AL	<b>Section 12(a)(27), SB 19</b> <b>North Slope Borough - Health Assessment and Baseline Petroleum/Heavy Metal Exposure Testing of Key Subsistence Species (HD 40)</b>	187,500	187,500	0
	1063 NPR Fund (Fed)	187,500	187,500	0
AL	<b>Section 12(a)(28), SB 19</b> <b>North Slope Borough - Acoustic Monitoring of Fish (HD 40)</b>	335,000	335,000	0
	1063 NPR Fund (Fed)	335,000	335,000	0
AL	<b>Section 12(a)(29), SB 19</b> <b>North Slope Borough - Portable Boat Ramps (HD 40)</b>	3,000,000	3,000,000	0
	1063 NPR Fund (Fed)	3,000,000	3,000,000	0

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Agency: Department of Commerce, Community and Economic Development

	<u>[1]</u> Gov19SupCap	<u>[2]</u> 19SupCap	<u>[2] - [1]</u> Gov19SupCa to 19SupCap
National Petroleum Reserve - Alaska Impact Grant Program (continued)			
<b>AL Section 12(a)(30), SB 19</b>	478,523	478,523	0
<b>City of Anaktuvuk Pass - Local Operations (HD 40)</b>			
1063 NPR Fund (Fed)	478,523	478,523	0
*** Agency Totals *****	<b>13,371,497</b>	<b>13,371,497</b>	<b>0</b>
Federal Receipts (Fed)	13,371,497	13,371,497	0

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**Agency: Department of Corrections**

		[1] <u>Gov19SupCap</u>	[2] <u>19SupCap</u>	[2] - [1] <u>Gov19SupCa to 19SupCap</u>	
<b>AP</b>	<b>MH: Renovation Required to Accommodate Women's Mental Health Unit at Hiland Mountain (HD 1-40)</b>	3,685,000	3,685,000	0	
	1001 CBR Fund (UGF)	-	2,540,000	2,540,000	>999 %
	1037 GF/MH (UGF)	2,540,000	0	-2,540,000	-100.0 %
	1092 MHTAAR (Other)	1,145,000	1,145,000	0	
*** Agency Totals *****		3,685,000	3,685,000	0	
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	2,540,000	2,540,000	0	
	Other State Funds (Other)	1,145,000	1,145,000	0	

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**Agency: Department of Education and Early Development**

	[1] <u>Gov19SupCap</u>	[2] <u>19SupCap</u>	[2] - [1] <u>Gov19SupCa to 19SupCap</u>
<b>AP      Section 15(a), SB19          REAPPROP \$49.8 to Abandoned School Site Assessments          (HD 1-40)</b>	0	0	0
<b>*** Agency Totals *****</b>	0	0	0

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Agency: Department of Environmental Conservation

	[1] <u>Gov19SupCap</u>	[2] <u>19SupCap</u>	[2] - [1] <u>Gov19SupCa to 19SupCap</u>
<b>AP      Statewide Per- and Polyfluoroalkyl Substances (PFAS) Response (HD 1-40)</b>	9,425,000	9,425,000	0
It is the intent of the legislature that the Department of Environmental Conservation collect data on as many per- and polyfluoroalkyl substances (PFAS) as possible, even if that data is not being presently analyzed, to build a baseline of data that will be necessary for understanding the amount of PFAS contamination in soil and water across the state, to estimate the cost of clean up, and to develop a long-term plan of action. The substances for which data should be collected include perfluorooctanesulfonic acid (PFOS), perfluorooctanoic acid (PFOA), perfluoroheptanoic acid (PFHpA), perfluorohexane sulfonic acid (PFHxs), perfluorononanoic acid (PFNA), perfluorobutane sulfonate (PFBS), and the 12 other compounds listed in the Environmental Protection Agency (EPA) method 537.1 testing panel, revised November 2018. It is the intent of the legislature that the commissioner of environmental conservation notify the legislature if the department has identified substances other than those listed above that will be tested, and, if not, the reasons why the department has chosen to limit the data collected, including cost, scientific understanding, or lack of evidence that those chemicals are found in the soil and water in the state.		X	
1052 Oil/Haz Fd (DGF)	9,425,000	9,425,000	0

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**Agency: Department of Environmental Conservation**

	[1] Gov19SupCap	[2] 19SupCap	[2] - [1] Gov19SupCa to 19SupCap
*** Agency Totals *****	9,425,000	9,425,000	0
<u>Funding Summary</u>			
Designated General (DGF)	9,425,000	9,425,000	0



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**Agency: Office of the Governor**

		[1] Gov19SupCap	[2] 19SupCap	[2] - [1] Gov19SupCa to 19SupCap	
<b>AP</b>	<b>Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)</b>	21,000,000	-	-21,000,000	-100.0 %
	1197 AK Cap Fnd (DGF)	21,000,000	-	-21,000,000	-100.0 %
<b>AP</b>	<b>Section 24(a), SB19</b>	-	1,850,000	1,850,000	>999 %
	<b>Elections Voting System Replacement and Security, State Government Efficiency and Consolidation Initiatives (HD 1-40)</b>				
	1004 Gen Fund (UGF)	-	1,850,000	1,850,000	>999 %
<b>AP</b>	<b>Section 24(b), SB19</b>	-	600,000	600,000	>999 %
	<b>State Elections Security, US Census Complete Count (HD 1-40)</b>				
	1004 Gen Fund (UGF)	-	600,000	600,000	>999 %
<b>AP</b>	<b>Section 24(c), SB19</b>	-	50,000	50,000	>999 %
	<b>Capital Costs Related to Redistricting (HD 1-40)</b>				
	1004 Gen Fund (UGF)	-	50,000	50,000	>999 %
<b>*** Agency Totals</b>	<b>*****</b>	<b>21,000,000</b>	<b>2,500,000</b>	<b>-18,500,000</b>	<b>-88.1 %</b>
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	-	2,500,000	2,500,000	>999 %
	Designated General (DGF)	21,000,000	-	-21,000,000	-100.0 %

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**Agency: Department of Health and Social Services**

		[1] <u>Gov19SupCap</u>	[2] <u>19SupCap</u>	[2] - [1] <u>Gov19SupCa to 19SupCap</u>	
<b>AP</b>	<b>Electronic Visit Verification System Implementation (HD 1-40)</b>	4,953,100	4,953,100	0	
	1001 CBR Fund (UGF)	-	680,200	680,200	>999 %
	1002 Fed Rcpts (Fed)	4,272,900	4,272,900	0	
	1004 Gen Fund (UGF)	680,200	0	-680,200	-100.0 %
*** Agency Totals *****		4,953,100	4,953,100	0	
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	680,200	680,200	0	
	Federal Receipts (Fed)	4,272,900	4,272,900	0	

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Agency: Department of Military and Veterans Affairs

	[1] <u>Gov19SupCap</u>	[2] <u>19SupCap</u>	[2] - [1] <u>Gov19SupCa to 19SupCap</u>
AP REAPPROP \$816.7 of Termed Projects Unobligated Balances to the General Fund (HD 1-40)	0	-	0
*** Agency Totals *****	0	-	0

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Numbers and Language Not Including Non-Additive Items District by Impact
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**Agency: Department of Natural Resources**

	[1] <u>Gov19SupCap</u>	[2] <u>19SupCap</u>	[2] - [1] <u>Gov19SupCa to 19SupCap</u>
<b>AP Spruce Beetle Hazard Mitigation Project (HD 7-12)</b>	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
<b>AP Upgrade and Repair of Critical Volcano Monitoring Instruments (HD 1-40)</b>	4,250,000	4,250,000	0
1002 Fed Rcpts (Fed)	4,250,000	4,250,000	0
<b>*** Agency Totals *****</b>	<b>6,250,000</b>	<b>6,250,000</b>	<b>0</b>
Federal Receipts (Fed)	6,250,000	6,250,000	0

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Agency: Department of Public Safety

		[1] Gov19SupCap	[2] 19SupCap	[2] - [1] Gov19SupCa to 19SupCap
AP	REAPPROP \$1,059.0 to Maintenance and Renovation of Rural Trooper Housing (HD 1-40)	0	-	0
AP	Section 17(a), SB19 REAPPROP \$660.0 - Consolidate Multiple Year's Trooper Equipment Projects into Single Appropriation (HD 1-40)	0	0	0
AP	Section 17(b), SB19 REAPPROP \$248.2 - Consolidate Multiple Year's Wildlife Trooper Equipment Projects into Single Appropriation (HD 1-40)	0	0	0
AP	Section 17(c), SB19 REAPPROP \$289.5 - Consolidate Multiple Year's VPSO Equipment Projects into Single Appropriation (HD 1-40)	0	0	0

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**Agency: Department of Transportation and Public Facilities**

		[1] Gov19SupCap	[2] 19SupCap	[2] - [1] Gov19SupCa to 19SupCap	
<b>AP</b>	<b>Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)</b>	1,400,000	1,400,000	0	
	1076 Marine Hwy (DGF)	1,400,000	1,400,000	0	
<b>AP</b>	<b>Alaska Marine Highway Transition (HD 1-40)</b>	37,532,700	-	-37,532,700	-100.0 %
	1076 Marine Hwy (DGF)	15,173,600	-	-15,173,600	-100.0 %
	1082 Vessel Rep (DGF)	22,359,100	-	-22,359,100	-100.0 %
<b>AP</b>	<b>Section 3(a), SB 38</b>	65,000,000	65,000,000	0	
	<b>Earthquake - Federal Highway Surface Transportation Disaster Repair Open-Ended Federal Receipts (HD 1-40)</b>				
	1002 Fed Rcpts (Fed)	65,000,000	65,000,000	0	
<b>AP</b>	<b>Section 3(b), SB 38</b>	6,500,000	6,500,000	0	
	<b>Earthquake - Federal Highway Surface Transportation Disaster Repair State Match (HD 1-40)</b>				
	1003 GF/Match (UGF)	6,500,000	6,500,000	0	
<b>AP</b>	<b>Section 3(c)</b>	1,000,000	1,000,000	0	
	<b>Earthquake - State Facilities Disaster Repair Not Reimbursed by Insurance (HD 1-40)</b>				
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0	
<b>AP</b>	<b>Section 3(d), SB 38</b>	1,000,000	1,000,000	0	
	<b>Earthquake - Surface Transportation Disaster Repair Not Eligible for Federal Reimbursement (HD 1-40)</b>				
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0	
<b>AP</b>	<b>Klondike - Industrial Use Highway Funding (HD 33-34)</b>	787,000	787,000	0	
	1005 GF/Prgm (DGF)	787,000	787,000	0	

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**Agency: Department of Transportation and Public Facilities**

	[1] Gov19SupCap	[2] 19SupCap	[2] - [1] Gov19SupCa to 19SupCap	
Federal Program Match				
<b>AP REAPPROP \$25 million from Tustumena projects to         Fed-Highway State Match (HD 1-40)</b>	0	-	0	
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
<b>AP Section 14(b), SB 2002         REAPPROP \$1.6 million to the Municipal Harbor Facility Grant         Fund (SB 2002) (HD 1-40)</b>	-	0	0	
<b>*** Agency Totals *****</b>	<b>113,219,700</b>	<b>75,687,000</b>	<b>-37,532,700</b>	<b>-33.2 %</b>
<u>Funding Summary</u>				
Unrestricted General (UGF)	8,500,000	8,500,000	0	
Designated General (DGF)	39,719,700	2,187,000	-37,532,700	-94.5 %
Federal Receipts (Fed)	65,000,000	65,000,000	0	

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**Agency: Legislature**

		[1] <u>Gov19SupCap</u>	[2] <u>19SupCap</u>	[2] - [1] <u>Gov19SupCa to 19SupCap</u>
<b>AP</b>	<b>Section 25(a), SB19</b>	-	5,918,500	5,918,500 >999 %
	<b>Renovation, Repair, Technology Improvements and Other</b>			
	<b>Projects for Legislative Buildings and Facilities (HD 1-40)</b>			
	1004 Gen Fund (UGF)	-	5,918,500	5,918,500 >999 %
*** Agency Totals *****		-	5,918,500	5,918,500 >999 %
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	-	5,918,500	5,918,500 >999 %



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**Agency: All Agencies**

	[1] Gov19SupCap	[2] 19SupCap	[2] - [1] Gov19SupCa to 19SupCap	
*** All Agencies Totals *****	171,904,297	121,790,097	-50,114,200	-29.2 %

Funding Summary

Unrestricted General (UGF)	11,720,200	20,138,700	8,418,500	71.8 %
Designated General (DGF)	70,144,700	11,612,000	-58,532,700	-83.4 %
Other State Funds (Other)	1,145,000	1,145,000	0	
Federal Receipts (Fed)	88,894,397	88,894,397	0	

## Column Definitions

**Gov19SupCap (Gov Total FY19 Sup Cap)** - Governor's FY19 Supplemental capital plus supplemental requests after statutory 30th day.

**19SupCap (FY19 Total Supp Capital)** - Total FY19 supplemental capital budget (net of vetoes).