

**2019 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language Not Including Non-Additive Items District by Impact
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House District: 1-5 Fairbanks Areawide

	[1] <u>Gov19SupCap</u>	[2] <u>19SupCap</u>	[2] - [1] <u>Gov19SupCa to 19SupCap</u>
Department of Commerce, Community and Economic Development Grants to Named Recipients (AS 37.05.316)			
AP Section 13(b), SB19	-	0	0
REAPPROP NTE \$225.0 to Alaska Peace Officers			
Association Farthest North Chapter for Interior Public			
Safety Training Facility			
 *** House District Totals	 -	 0	 0

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House District: 7-12 Mat-Su Areawide

		[1] <u>Gov19SupCap</u>	[2] <u>19SupCap</u>	[2] - [1] <u>Gov19SupCa to 19SupCap</u>
Department of Natural Resources				
AP	Spruce Beetle Hazard Mitigation Project	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
*** House District Totals		2,000,000	2,000,000	0
<u>Funding Summary</u>				
	Federal Receipts (Fed)	2,000,000	2,000,000	0

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House District: 29-31 Kenai Areawide

	[1] <u>Gov19SupCap</u>	[2] <u>19SupCap</u>	[2] - [1] <u>Gov19SupCa to 19SupCap</u>
Department of Commerce, Community and Economic Development			
AP Section 13(a), SB19	-	0	0
REAPPROP \$905.1 from lapsing CPV Fund Projects to			
Alaska Railroad Seward Dock Replacement			
Grants to Municipalities (AS 37.05.315)			
AP Section 22, SB 19	-	0	0
Kenai - Kenai River South <u>and North</u> Beach Dip Net			
Access			

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House District: 33-34 Juneau Areawide

		[1] <u>Gov19SupCap</u>	[2] <u>19SupCap</u>	[2] - [1] <u>Gov19SupCa to 19SupCap</u>
Department of Transportation and Public Facilities				
AP	Klondike - Industrial Use Highway Funding	787,000	787,000	0
	1005 GF/Prgm (DGF)	787,000	787,000	0
*** House District Totals		787,000	787,000	0
<u>Funding Summary</u>				
	Designated General (DGF)	787,000	787,000	0

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House District: 40 Arctic

		[1] Gov19SupCap	[2] 19SupCap	[2] - [1] Gov19SupCa to 19SupCap
Department of Commerce, Community and Economic Development				
National Petroleum Reserve - Alaska Impact Grant Program				
AL	Section 12(a)(1), SB 19	1,100,000	1,100,000	0
	City of Nuiqsut - Local Government Operations and Maintenance			
	1063 NPR Fund (Fed)	1,100,000	1,100,000	0
AL	Section 12(a)(3), SB 19	563,658	563,658	0
	City of Wainwright - Local Government Operations			
	1063 NPR Fund (Fed)	563,658	563,658	0
AL	Section 12(a)(4), SB 19	287,277	287,277	0
	City of Wainwright - Youth Program			
	1063 NPR Fund (Fed)	287,277	287,277	0
AL	Section 12 (a)(13), SB 19	2,327,923	2,327,923	0
	North Slope Borough - Community Winter Access Trails			
	1063 NPR Fund (Fed)	2,327,923	2,327,923	0
AL	Section 12(a)(17), SB 19	385,116	385,116	0
	City of Nuiqsut - Playground Upgrades			
	1063 NPR Fund (Fed)	385,116	385,116	0
AL	Section 12(a)(18), SB 19	400,000	400,000	0
	City of Nuiqsut - Community Recreation and Youth Center Operations and Maintenance			
	1063 NPR Fund (Fed)	400,000	400,000	0
AL	Section 12(a)(19), SB 19	245,000	245,000	0
	City of Nuiqsut - Capacity Building and Planning			
	1063 NPR Fund (Fed)	245,000	245,000	0
AL	Section 12(a)(20), SB 19	47,000	47,000	0
	City of Wainwright - Skate Park Design			
	1063 NPR Fund (Fed)	47,000	47,000	0

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House District: 40 Arctic

		[1] Gov19SupCap	[2] 19SupCap	[2] - [1] Gov19SupCa to 19SupCap
Department of Commerce, Community and Economic Development (continued)				
National Petroleum Reserve - Alaska Impact Grant Program (continued)				
AL	Section 12(a)(21), SB 19	1,000,000	1,000,000	0
	North Slope Borough - Village Comprehensive Plan Updates			
	1063 NPR Fund (Fed)	1,000,000	1,000,000	0
AL	Section 12(a)(22), SB 19	300,000	300,000	0
	North Slope Borough - Police Department Training and Personnel for NPR-A Impacted Communities			
	1063 NPR Fund (Fed)	300,000	300,000	0
AL	Section 12(a)(23), SB 19	500,000	500,000	0
	North Slope Borough - Land Management Enforcement			
	1063 NPR Fund (Fed)	500,000	500,000	0
AL	Section 12(a)(24), SB 19	682,000	682,000	0
	North Slope Borough - Inupiatun Revitalization			
	1063 NPR Fund (Fed)	682,000	682,000	0
AL	Section 12(a)(25), SB 19	377,500	377,500	0
	North Slope Borough - Student Outreach and Science Education			
	1063 NPR Fund (Fed)	377,500	377,500	0
AL	Section 12(a)(26), SB 19	1,155,000	1,155,000	0
	North Slope Borough - Upgrades to Search and Rescue Equipment			
	1063 NPR Fund (Fed)	1,155,000	1,155,000	0
AL	Section 12(a)(27), SB 19	187,500	187,500	0
	North Slope Borough - Health Assessment and Baseline Petroleum/Heavy Metal Exposure Testing of Key Subsistence Species			
	1063 NPR Fund (Fed)	187,500	187,500	0

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House District: 40 Arctic

		[1] Gov19SupCap	[2] 19SupCap	[2] - [1] Gov19SupCa to 19SupCap
Department of Commerce, Community and Economic Development (continued)				
National Petroleum Reserve - Alaska Impact Grant Program (continued)				
AL	Section 12(a)(28), SB 19	335,000	335,000	0
	North Slope Borough - Acoustic Monitoring of Fish			
	1063 NPR Fund (Fed)	335,000	335,000	0
AL	Section 12(a)(29), SB 19	3,000,000	3,000,000	0
	North Slope Borough - Portable Boat Ramps			
	1063 NPR Fund (Fed)	3,000,000	3,000,000	0
AL	Section 12(a)(30), SB 19	478,523	478,523	0
	City of Anaktuvuk Pass - Local Operations			
	1063 NPR Fund (Fed)	478,523	478,523	0
*** House District Totals		13,371,497	13,371,497	0
<u>Funding Summary</u>				
	Federal Receipts (Fed)	13,371,497	13,371,497	0

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House District: 1-40 Statewide

		[1] <u>Gov19SupCap</u>	[2] <u>19SupCap</u>	[2] - [1] <u>Gov19SupCa to 19SupCap</u>	
Department of Corrections					
AP	MH: Renovation Required to Accommodate Women's Mental Health Unit at Hiland Mountain	3,685,000	3,685,000	0	
	1001 CBR Fund (UGF)	-	2,540,000	2,540,000	>999 %
	1037 GF/MH (UGF)	2,540,000	0	-2,540,000	-100.0 %
	1092 MHTAAR (Other)	1,145,000	1,145,000	0	
Department of Education and Early Development					
AP	Section 15(a), SB19 REAPPROP \$49.8 to Abandoned School Site Assessments	0	0	0	
Department of Environmental Conservation					
AP	Statewide Per- and Polyfluoroalkyl Substances (PFAS) Response	9,425,000	9,425,000	0	
	It is the intent of the legislature that the Department of Environmental Conservation collect data on as many per- and polyfluoroalkyl substances (PFAS) as possible, even if that data is not being presently analyzed, to build a baseline of data that will be necessary for understanding the amount of PFAS contamination in soil and water across the state, to estimate the cost of clean up, and to develop a long-term plan of action. The substances for which data should be collected include perfluorooctanesulfonic acid (PFOS), perfluorooctanoic acid (PFOA), perfluoroheptanoic acid (PFHpA),		X		

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House District: 1-40 Statewide

		[1] Gov19SupCap	[2] 19SupCap	[2] - [1] Gov19SupCa to 19SupCap	
Department of Environmental Conservation (continued)					
AP	Statewide Per- and Polyfluoroalkyl Substances (PFAS) Response (continued)				
	perfluorohexane sulfonic acid (PFHxs), perfluorononanoic acid (PFNA), perfluorobutane sulfonate (PFBS), and the 12 other compounds listed in the Environmental Protection Agency (EPA) method 537.1 testing panel, revised November 2018. It is the intent of the legislature that the commissioner of environmental conservation notify the legislature if the department has identified substances other than those listed above that will be tested, and, if not, the reasons why the department has chosen to limit the data collected, including cost, scientific understanding, or lack of evidence that those chemicals are found in the soil and water in the state.				
	1052 Oil/Haz Fd (DGF)	9,425,000	9,425,000	0	
Office of the Governor					
AP	Statewide Deferred Maintenance, Renovation, and Repair	21,000,000	-	-21,000,000	-100.0 %
	1197 AK Cap Fnd (DGF)	21,000,000	-	-21,000,000	-100.0 %
AP	Section 24(a), SB19 Elections Voting System Replacement and Security, State Government Efficiency and Consolidation Initiatives	-	1,850,000	1,850,000	>999 %
	1004 Gen Fund (UGF)	-	1,850,000	1,850,000	>999 %

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		[1]	[2]	[2] - [1]	
		<u>Gov19SupCap</u>	<u>19SupCap</u>	<u>Gov19SupCa</u>	<u>to 19SupCap</u>
Office of the Governor (continued)					
AP	Section 24(b), SB19	-	600,000	600,000	>999 %
	State Elections Security, US Census Complete Count				
	1004 Gen Fund (UGF)	-	600,000	600,000	>999 %
AP	Section 24(c), SB19	-	50,000	50,000	>999 %
	Capital Costs Related to Redistricting				
	1004 Gen Fund (UGF)	-	50,000	50,000	>999 %
Department of Health and Social Services					
AP	Electronic Visit Verification System Implementation	4,953,100	4,953,100	0	
	1001 CBR Fund (UGF)	-	680,200	680,200	>999 %
	1002 Fed Rcpts (Fed)	4,272,900	4,272,900	0	
	1004 Gen Fund (UGF)	680,200	0	-680,200	-100.0 %
Department of Military and Veterans Affairs					
AP	REAPPROP \$816.7 of Termed Projects Unobligated Balances to the General Fund	0	-	0	
Department of Natural Resources					
AP	Upgrade and Repair of Critical Volcano Monitoring Instruments	4,250,000	4,250,000	0	
	1002 Fed Rcpts (Fed)	4,250,000	4,250,000	0	

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House District: 1-40 Statewide

		[1] Gov19SupCap	[2] 19SupCap	[2] - [1] Gov19SupCa to 19SupCap	
Department of Public Safety					
AP	REAPPROP \$1,059.0 to Maintenance and Renovation of Rural Trooper Housing	0	-	0	
AP	Section 17(a), SB19 REAPPROP \$660.0 - Consolidate Multiple Year's Trooper Equipment Projects into Single Appropriation	0	0	0	
AP	Section 17(b), SB19 REAPPROP \$248.2 - Consolidate Multiple Year's Wildlife Trooper Equipment Projects into Single Appropriation	0	0	0	
AP	Section 17(c), SB19 REAPPROP \$289.5 - Consolidate Multiple Year's VPSO Equipment Projects into Single Appropriation	0	0	0	
Department of Transportation and Public Facilities					
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	1,400,000	1,400,000	0	
	1076 Marine Hwy (DGF)	1,400,000	1,400,000	0	
AP	Alaska Marine Highway Transition	37,532,700	-	-37,532,700	-100.0 %
	1076 Marine Hwy (DGF)	15,173,600	-	-15,173,600	-100.0 %
	1082 Vessel Rep (DGF)	22,359,100	-	-22,359,100	-100.0 %
AP	Section 3(a), SB 38 Earthquake - Federal Highway Surface Transportation Disaster Repair Open-Ended Federal Receipts	65,000,000	65,000,000	0	
	1002 Fed Rcpts (Fed)	65,000,000	65,000,000	0	

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		[1] Gov19SupCap	[2] 19SupCap	[2] - [1] Gov19SupCa to 19SupCap	House District: 1-40	Statewide
Department of Transportation and Public Facilities (continued)						
AP	Section 3(b), SB 38	6,500,000	6,500,000	0		
	Earthquake - Federal Highway Surface Transportation Disaster Repair State Match					
	1003 GF/Match (UGF)	6,500,000	6,500,000	0		
AP	Section 3(c)	1,000,000	1,000,000	0		
	Earthquake - State Facilities Disaster Repair Not Reimbursed by Insurance					
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0		
AP	Section 3(d), SB 38	1,000,000	1,000,000	0		
	Earthquake - Surface Transportation Disaster Repair Not Eligible for Federal Reimbursement					
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0		
Federal Program Match						
AP	REAPPROP \$25 million from Tustumena projects to Fed-Highway State Match	0	-	0		
Municipal Harbor Facility Grant Fund (AS 29.60.800)						
AP	Section 14(b), SB 2002	-	0	0		
	REAPPROP \$1.6 million to the Municipal Harbor Facility Grant Fund (SB 2002)					
Legislature						
AP	Section 25(a), SB19	-	5,918,500	5,918,500	>999 %	
	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities					
	1004 Gen Fund (UGF)	-	5,918,500	5,918,500	>999 %	

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House District: 1-40 Statewide

	[1] Gov19SupCap	[2] 19SupCap	[2] - [1] Gov19SupCa to 19SupCap	
*** House District Totals	155,745,800	105,631,600	-50,114,200	-32.2 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	11,720,200	20,138,700	8,418,500	71.8 %
Designated General (DGF)	69,357,700	10,825,000	-58,532,700	-84.4 %
Other State Funds (Other)	1,145,000	1,145,000	0	
Federal Receipts (Fed)	73,522,900	73,522,900	0	

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House District: All Districts

	[1] Gov19SupCap	[2] 19SupCap	[2] - [1] Gov19SupCa to 19SupCap	
*** All Districts Totals	<u>171,904,297</u>	<u>121,790,097</u>	-50,114,200	-29.2 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	11,720,200	20,138,700	8,418,500	71.8 %
Designated General (DGF)	70,144,700	11,612,000	-58,532,700	-83.4 %
Other State Funds (Other)	1,145,000	1,145,000	0	
Federal Receipts (Fed)	88,894,397	88,894,397	0	

Column Definitions

Gov19SupCap (Gov Total FY19 Sup Cap) - Governor's FY19 Supplemental capital plus supplemental requests after statutory 30th day.

19SupCap (FY19 Total Supp Capital) - Total FY19 supplemental capital budget (net of vetoes).