

**2019 Legislature - Capital Budget
Statewide Totals - Enacted Structure**

Numbers and Language Not Including Non-Additive Items
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	[1] <u>Gov19SupCap</u>	[2] <u>19SupCap</u>	[2] - [1] <u>Gov19SupC to 19SupCap</u>	
Total	171,904.3	121,790.1	-50,114.2	-29.2 %
<u>Funding Sources</u>				
1001 CBR Fund (UGF)	-	3,220.2	3,220.2	>999 %
1002 Fed Rcpts (Fed)	75,522.9	75,522.9	0.0	
1003 GF/Match (UGF)	6,500.0	6,500.0	0.0	
1004 Gen Fund (UGF)	2,680.2	10,418.5	7,738.3	288.7 %
1005 GF/Prgm (DGF)	787.0	787.0	0.0	
1037 GF/MH (UGF)	2,540.0	0.0	-2,540.0	-100.0 %
1052 Oil/Haz Fd (DGF)	9,425.0	9,425.0	0.0	
1063 NPR Fund (Fed)	13,371.5	13,371.5	0.0	
1076 Marine Hwy (DGF)	16,573.6	1,400.0	-15,173.6	-91.6 %
1082 Vessel Rep (DGF)	22,359.1	-	-22,359.1	-100.0 %
1092 MHTAAR (Other)	1,145.0	1,145.0	0.0	
1197 AK Cap Fnd (DGF)	21,000.0	-	-21,000.0	-100.0 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	11,720.2	20,138.7	8,418.5	71.8 %
Designated General (DGF)	70,144.7	11,612.0	-58,532.7	-83.4 %
Other State Funds (Other)	1,145.0	1,145.0	0.0	
Federal Receipts (Fed)	88,894.4	88,894.4	0.0	

Column Definitions

Gov19SupCap (Gov Total FY19 Sup Cap) - Governor's FY19 Supplemental capital plus supplemental requests after statutory 30th day.

19SupCap (FY19 Total Supp Capital) - Total FY19 supplemental capital budget (net of vetoes).