

**2019 Legislature - Capital Budget  
Agency Summary - Enacted Structure**

Numbers and Language Not Including Non-Additive Items
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<u>Agency</u>	<u>[1] GovAmd+</u>	<u>[2] 20Budget</u>	<u>[2] - [1] GovAmd+ to 20Budget</u>	
Capital				
Administration	4,500.0	4,500.0	0.0	
Community & Economic Dev	42,493.7	44,366.2	1,872.5	4.4 %
Corrections	-	420.0	420.0	>999 %
Education & Early Dev	7,400.0	7,400.0	0.0	
Environmental Conservation	68,845.0	68,845.0	0.0	
Fish and Game	13,630.0	15,830.0	2,200.0	16.1 %
Governor	27,600.0	31,700.0	4,100.0	14.9 %
Health & Social Services	550.0	2,050.0	1,500.0	272.7 %
Military & Veterans Affairs	4,500.0	4,500.0	0.0	
Natural Resources	45,004.3	22,354.3	-22,650.0	-50.3 %
Public Safety	1,100.0	1,100.0	0.0	
Revenue	23,850.0	32,950.0	9,100.0	38.2 %
Transportation & Facilities	1,013,688.3	1,052,688.3	39,000.0	3.8 %
University of Alaska	5,000.0	5,000.0	0.0	
Judiciary	3,756.7	2,473.0	-1,283.7	-34.2 %
<b>Total</b>	<b>1,261,918.0</b>	<b>1,296,176.8</b>	<b>34,258.8</b>	<b>2.7 %</b>
<b>Statewide Total</b>	<b>1,261,918.0</b>	<b>1,296,176.8</b>	<b>34,258.8</b>	<b>2.7 %</b>
Funding Summary				
Unrestricted General (UGF)	95,770.0	144,298.8	48,528.8	50.7 %
Designated General (DGF)	47,670.0	37,900.0	-9,770.0	-20.5 %
Other State Funds (Other)	102,646.3	91,846.3	-10,800.0	-10.5 %
Federal Receipts (Fed)	1,015,831.7	1,022,131.7	6,300.0	0.6 %

## Column Definitions

**GovAmd+ (GovAmend+)** - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

**20Budget (FY20 Capital Budget)** - FY20 effective capital budget (net of vetoes).