

**2019 Legislature - Capital Budget  
Agency Summary - Enacted Structure**

Numbers and Language Not Including Non-Additive Items Fund Groups: General Funds
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<u>Agency</u>	<u>[1] GovAmd+</u>	<u>[2] 20Budget</u>	<u>[2] - [1] GovAmd+ to 20Budget</u>	
Capital				
Community & Economic Dev	7,565.0	8,337.5	772.5	10.2 %
Corrections	-	420.0	420.0	>999 %
Education & Early Dev	7,400.0	7,400.0	0.0	
Environmental Conservation	12,480.0	12,480.0	0.0	
Fish and Game	1,000.0	-	-1,000.0	-100.0 %
Governor	27,600.0	31,700.0	4,100.0	14.9 %
Health & Social Services	-	1,500.0	1,500.0	>999 %
Natural Resources	18,600.0	4,250.0	-14,350.0	-77.2 %
Revenue	8,850.0	15,950.0	7,100.0	80.2 %
Transportation & Facilities	51,188.3	92,688.3	41,500.0	81.1 %
University of Alaska	5,000.0	5,000.0	0.0	
Judiciary	3,756.7	2,473.0	-1,283.7	-34.2 %
<b>Total</b>	<b>143,440.0</b>	<b>182,198.8</b>	<b>38,758.8</b>	<b>27.0 %</b>
<b>Statewide Total</b>	<b>143,440.0</b>	<b>182,198.8</b>	<b>38,758.8</b>	<b>27.0 %</b>
Funding Summary				
Unrestricted General (UGF)	95,770.0	144,298.8	48,528.8	50.7 %
Designated General (DGF)	47,670.0	37,900.0	-9,770.0	-20.5 %

## Column Definitions

**GovAmd+ (GovAmend+)** - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

**20Budget (FY20 Capital Budget)** - FY20 effective capital budget (net of vetoes).