

**2019 Legislature - Capital Budget
House District Summary - Enacted Structure**

Numbers and Language Not Including Non-Additive Items District by Impact

<u>House District</u>	<u>[1] GovAmd+</u>	<u>[2] 20Budget</u>	<u>[2] - [1] GovAmd+ to 20Budget</u>	
12-28 Anchorage Areawide	-	484.0	484.0	>999 %
29-31 Kenai Areawide	8,950.0	7,050.0	-1,900.0	-21.2 %
32 Kodiak/Cordova/Seldovia	17,500.0	17,500.0	0.0	
33-34 Juneau Areawide	615.0	1,035.0	420.0	68.3 %
33-36 Southeast Region	-	250.0	250.0	>999 %
36 Ketchik/Wrang/Metlak/Hyda	703.0	703.0	0.0	
40 Arctic	8,928.7	10,928.7	2,000.0	22.4 %
1-40 Statewide	1,225,221.3	1,258,226.1	33,004.8	2.7 %
Statewide Total	1,261,918.0	1,296,176.8	34,258.8	2.7 %
Funding Summary				
Unrestricted General (UGF)	95,770.0	144,298.8	48,528.8	50.7 %
Designated General (DGF)	47,670.0	37,900.0	-9,770.0	-20.5 %
Other State Funds (Other)	102,646.3	91,846.3	-10,800.0	-10.5 %
Federal Receipts (Fed)	1,015,831.7	1,022,131.7	6,300.0	0.6 %

Column Definitions

GovAmd+ (GovAmend+) - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

20Budget (FY20 Capital Budget) - FY20 effective capital budget (net of vetoes).