

**2019 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language Not Including Non-Additive Items District by Impact
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Agency: Department of Administration

		[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget
		<hr/>	<hr/>	<hr/>
AP	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	4,500,000	4,500,000	0
	1147 PublicBldg (Other)	4,500,000	4,500,000	0
*** Agency Totals *****		4,500,000	4,500,000	0
<u>Funding Summary</u>				
	Other State Funds (Other)	4,500,000	4,500,000	0

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Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget	
AP	Alaska Energy Authority - Rural Outdoor Lighting Efficiency Retrofit (HD 1-40)	1,000,000	1,000,000	0	
	1108 Stat Desig (Other)	1,000,000	1,000,000	0	
AP	Alaska Railroad - Seward Dock Replacement (HD 29-31)	4,000,000	3,100,000	-900,000	-22.5 %
	1206 CVP Tax (Other)	4,000,000	3,100,000	-900,000	-22.5 %
AP	Community Block Grants (HD 1-40)	6,060,000	6,060,000	0	
	1001 CBR Fund (UGF)	-	60,000	60,000	>999 %
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	0	
	1003 GF/Match (UGF)	60,000	0	-60,000	-100.0 %
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska Travel Industry Association (HD 1-40)	7,420,000	7,420,000	0	
	1001 CBR Fund (UGF)	-	7,420,000	7,420,000	>999 %
	1200 VehRntlTax (DGF)	7,420,000	0	-7,420,000	-100.0 %
AP	Arctic Winter Games Team Alaska - State Participation Grant 2020 (HD 1-40)	-	38,500	38,500	>999 %
	1001 CBR Fund (UGF)	-	38,500	38,500	>999 %
AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements (HD 1-40)	85,000	85,000	0	
	1001 CBR Fund (UGF)	-	85,000	85,000	>999 %
	1004 Gen Fund (UGF)	85,000	0	-85,000	-100.0 %
AP	Inter-Island Ferry Authority (HD 33-36)	-	250,000	250,000	>999 %
	1001 CBR Fund (UGF)	-	250,000	250,000	>999 %
AP	Section 11(b), SB 2002	-	2,000,000	2,000,000	>999 %
	Northwest Arctic Borough - Costs of School Construction and Major Maintenance (SB 2002) (HD 40)				
	1102 AIDEA Rcpt (Other)	-	2,000,000	2,000,000	>999 %

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Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Prince William Sound Science Center & Technology Institute Facilities Replacement (HD 32)	17,500,000	17,500,000	0
	1018 EVOS Civil (Other)	17,500,000	17,500,000	0
Grants to Municipalities (AS 37.05.315)				
AP	Anchorage - Jewel Lake Road, Sand Lake Elementary School Safety Lighting (HD 12-28)	-	484,000	484,000 >999 %
	1001 CBR Fund (UGF)	-	484,000	484,000 >999 %
National Petroleum Reserve - Alaska Impact Grant Program				
AL	Section 12(b)(1), SB 142 North Slope Borough - Community Winter Access Trails (CWAT) (HD 40)	1,672,077	1,672,077	0
	1063 NPR Fund (Fed)	1,672,077	1,672,077	0
AL	Section 12(b)(2), SB 19 North Slope Borough - Health Impact Assessment - Mental Health (HD 40)	350,000	350,000	0
	1063 NPR Fund (Fed)	350,000	350,000	0
AL	Section 12(b)(3), SB 19 North Slope Borough - EMS and Emergency Training Equipment Upgrades (HD 40)	1,174,100	1,174,100	0
	1063 NPR Fund (Fed)	1,174,100	1,174,100	0
AL	Section 12(b)(4), SB 19 North Slope Borough - Winter Sampling of Fish in the Nearshore and Arctic Lagoons (HD 40)	160,000	160,000	0
	1063 NPR Fund (Fed)	160,000	160,000	0

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Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget	
National Petroleum Reserve - Alaska Impact Grant Program (continued)					
AL	Section 12(b)(5), SB 19	171,745	171,745	0	
	North Slope Borough - Monitoring of Ice Seal Movements, Behavior, and Condition in the Arctic (HD 40)				
	1063 NPR Fund (Fed)	171,745	171,745	0	
AL	Section 12(b)(6), SB 19	455,792	455,792	0	
	City of Atkasuk - Local Government Operations and Youth Program (HD 40)				
	1063 NPR Fund (Fed)	455,792	455,792	0	
AL	Section 12(b)(7), SB 19	1,660,000	1,660,000	0	
	City of Utqiagvik - Purchase of Heating System for Administrative Building and Piuraagvik Recreation Center (HD 40)				
	1063 NPR Fund (Fed)	1,660,000	1,660,000	0	
AL	Section 12(b)(8), SB 19	785,000	785,000	0	
	City of Utqiagvik - Local Government Operations (HD 40)				
	1063 NPR Fund (Fed)	785,000	785,000	0	
*** Agency Totals *****		42,493,714	44,366,214	1,872,500	4.4 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	145,000	8,337,500	8,192,500	>999 %
	Designated General (DGF)	7,420,000	0	-7,420,000	-100.0 %
	Other State Funds (Other)	22,500,000	23,600,000	1,100,000	4.9 %
	Federal Receipts (Fed)	12,428,714	12,428,714	0	

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Agency: Department of Corrections

		[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget
AP	Juneau - Lemon Creek Correctional Center Laundry Expansion (HD 33-34)	-	420,000	420,000 >999 %
	1001 CBR Fund (UGF)	-	420,000	420,000 >999 %
*** Agency Totals *****		-	420,000	420,000 >999 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	-	420,000	420,000 >999 %

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Agency: Department of Education and Early Development

	[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget
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Major Maintenance Grant Fund (AS 14.11.007)			
AP K-12 Major Maintenance (HD 1-40)	7,400,000	7,400,000	0
1197 AK Cap Fnd (DGF)	7,400,000	7,400,000	0
*** Agency Totals *****	7,400,000	7,400,000	0
Designated General (DGF)	7,400,000	7,400,000	0

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Agency: Department of Environmental Conservation

		[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget	
AP	Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	1,000,000	1,000,000	0	
	1075 Cln Wtr Fd (Other)	1,000,000	1,000,000	0	
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	2,500,000	2,500,000	0	
	1100 Drk Wtr Fd (Other)	2,500,000	2,500,000	0	
AP	Cruise Ship Air Pollutant Monitoring Equipment (HD 33-34)	115,000	115,000	0	
	1166 Vessel Com (Other)	115,000	115,000	0	
AP	Oil and Hazardous Substance First Responder Equipment and Preparedness (HD 1-40)	400,000	400,000	0	
	1052 Oil/Haz Fd (DGF)	400,000	400,000	0	
Village Safe Water and Wastewater: Infrastructure Projects					
AL	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (HD 1-40)	38,898,000	38,898,000	0	
	1001 CBR Fund (UGF)	-	7,248,000	7,248,000	>999 %
	1002 Fed Rcpts (Fed)	31,350,000	31,350,000	0	
	1003 GF/Match (UGF)	7,248,000	0	-7,248,000	-100.0 %
	1108 Stat Desig (Other)	300,000	300,000	0	
AL	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	25,932,000	25,932,000	0	
	1001 CBR Fund (UGF)	-	4,832,000	4,832,000	>999 %
	1002 Fed Rcpts (Fed)	20,900,000	20,900,000	0	
	1003 GF/Match (UGF)	4,832,000	0	-4,832,000	-100.0 %
	1108 Stat Desig (Other)	200,000	200,000	0	

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Agency: Department of Environmental Conservation

	[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget
*** Agency Totals *****	68,845,000	68,845,000	0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	12,080,000	12,080,000	0
Designated General (DGF)	400,000	400,000	0
Other State Funds (Other)	4,115,000	4,115,000	0
Federal Receipts (Fed)	52,250,000	52,250,000	0

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Agency: Department of Fish and Game

		[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget	
AP	Cook Inlet Stock Assessment (HD 29-31)	1,000,000	-	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	-1,000,000	-100.0 %
AP	Marine Mammal Research (HD 1-40)	1,000,000	1,000,000	0	
	1002 Fed Rcpts (Fed)	750,000	750,000	0	
	1108 Stat Desig (Other)	250,000	250,000	0	
AP	Pacific Coastal Salmon Recovery Fund (HD 1-40)	3,500,000	3,500,000	0	
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	0	
AP	Pink Salmon Disaster - 2016 Gulf of Alaska (HD 1-40)	3,630,000	3,630,000	0	
	1108 Stat Desig (Other)	3,630,000	3,630,000	0	
AP	Sport Fish Hatchery Facility Upgrades and Improvements - William Jack Hernandez and Ruth Burnett (HD 1-40)	1,500,000	1,500,000	0	
	1024 Fish/Game (Other)	1,500,000	1,500,000	0	
AP	Sport Fish Recreational Boating and Angler Access (HD 1-40)	3,000,000	3,000,000	0	
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	0	
	1024 Fish/Game (Other)	750,000	750,000	0	
AP	Wildlife Management, Research and Hunting Access (HD 1-40)	-	3,200,000	3,200,000	>999 %
	It is the intent of the legislature that the Department of Fish and Game allocate up to \$2,000,000 of Pittman-Robertson federal funds for agreements with nonstate entities, the Alaska Mental Health Trust Authority, and local governments that provide the required federal match for eligible Pittman-Robertson projects. The Department of Fish and Game shall advertise and communicate an opportunity for these entities to submit proposals for a period of at least 120 days that will close by August 1 to allow for federal agency approval by the end of the federal fiscal year on September 30. The Department of Fish and Game shall maintain the list of projects, award grants to eligible applicants before		X		

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Agency: Department of Fish and Game

		[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget	
AP	Wildlife Management, Research and Hunting Access (HD 1-40)				
	(continued)				
	reverting or returning any Pittman-Robertson funds, and submit a report to the Legislative Finance Division by December 15 of each year.				
	1002 Fed Rcpts (Fed)	-	2,400,000	2,400,000	>999 %
	1024 Fish/Game (Other)	-	800,000	800,000	>999 %
*** Agency Totals ***		13,630,000	15,830,000	2,200,000	16.1 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	1,000,000	-	-1,000,000	-100.0 %
	Other State Funds (Other)	6,130,000	6,930,000	800,000	13.1 %
	Federal Receipts (Fed)	6,500,000	8,900,000	2,400,000	36.9 %

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Agency: Office of the Governor

		[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget	
AP	Initial Funding for 2020 Census-Based Redistricting Process (HD 1-40)	1,000,000	-	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	-1,000,000	-100.0 %
AP	Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	26,600,000	31,700,000	5,100,000	19.2 %
	It is the intent of the legislature that the Office of Management and Budget submit a prioritized list of deferred maintenance projects across all executive branch agencies to the finance committees and the Legislative Finance Division no later than December 31, 2019.		X		
	1001 CBR Fund (UGF)	-	10,700,000	10,700,000	>999 %
	1197 AK Cap Fnd (DGF)	26,600,000	21,000,000	-5,600,000	-21.1 %
*** Agency Totals *****		27,600,000	31,700,000	4,100,000	14.9 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	1,000,000	10,700,000	9,700,000	970.0 %
	Designated General (DGF)	26,600,000	21,000,000	-5,600,000	-21.1 %

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Agency: Department of Health and Social Services

		[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget	
AP	MH: Assistive Technology (SB 2002) (HD 1-40)	-	500,000	500,000	>999 %
	1001 CBR Fund (UGF)	-	500,000	500,000	>999 %
AP	MH: Deferred Maintenance and Accessibility Improvements (HB 40) (HD 1-40)	250,000	250,000	0	
	1092 MHTAAR (Other)	250,000	250,000	0	
AP	MH: Deferred Maintenance and Accessibility Improvements (SB 2002) (HD 1-40)	-	250,000	250,000	>999 %
	1001 CBR Fund (UGF)	-	250,000	250,000	>999 %
AP	MH: Home Modification and Upgrades to Retain Housing (HB 40) (HD 1-40)	300,000	300,000	0	
	1092 MHTAAR (Other)	300,000	300,000	0	
AP	MH: Home Modification and Upgrades to Retain Housing (SB 2002) (HD 1-40)	-	750,000	750,000	>999 %
	1001 CBR Fund (UGF)	-	750,000	750,000	>999 %
*** Agency Totals *****		550,000	2,050,000	1,500,000	272.7 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	-	1,500,000	1,500,000	>999 %
	Other State Funds (Other)	550,000	550,000	0	

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Agency: Department of Military and Veterans Affairs

		[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget
		<hr/>	<hr/>	<hr/>
AP	State Homeland Security Grant Programs (HD 1-40)	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000	0
*** Agency Totals *****		4,500,000	4,500,000	0
<u>Funding Summary</u>				
	Federal Receipts (Fed)	4,500,000	4,500,000	0

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Agency: Department of Natural Resources

		[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget	
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,200,000	3,200,000	0	
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	0	
AP	Arctic Strategic Transportation and Resources (ASTAR) (HD 40)	2,500,000	2,500,000	0	
	1001 CBR Fund (UGF)	-	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	2,500,000	0	-2,500,000	-100.0 %
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)	500,000	500,000	0	
	1108 Stat Desig (Other)	500,000	500,000	0	
AP	Critical Minerals Mapping - 3DEEP (HD 1-40)	3,600,000	3,600,000	0	
	1001 CBR Fund (UGF)	-	600,000	600,000	>999 %
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0	
	1003 GF/Match (UGF)	600,000	0	-600,000	-100.0 %
AP	Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection (HD 1-40)	1,151,296	1,151,296	0	
	1018 EVOS Civil (Other)	1,151,296	1,151,296	0	
AP	Exxon Valdez Oil Spill (EVOS) Purchase Corr Parcel Surface Estate (HD 29-31)	3,950,000	3,950,000	0	
	1018 EVOS Civil (Other)	3,950,000	3,950,000	0	
AP	Exxon Valdez Oil Spill (EVOS) Purchase Deep Creek Properties (HD 33-34)	500,000	500,000	0	
	1018 EVOS Civil (Other)	500,000	500,000	0	
AP	Federal and Local Government Funded Forest Resource and Fire Program (HD 1-40)	1,400,000	1,400,000	0	
	1002 Fed Rcpts (Fed)	1,400,000	1,400,000	0	

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Agency: Department of Natural Resources

	[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget	
AP Geological Mapping for Energy Development (USGS STATEMAP) (HD 1-40)	600,000	600,000	0	
1001 CBR Fund (UGF)	-	300,000	300,000	>999 %
1002 Fed Rcpts (Fed)	300,000	300,000	0	
1004 Gen Fund (UGF)	300,000	0	-300,000	-100.0 %
AP National Historic Preservation Fund (HD 1-40)	-	500,000	500,000	>999 %
1002 Fed Rcpts (Fed)	-	500,000	500,000	>999 %
AP National Recreational Trails Federal Grant Program (HD 1-40)	1,600,000	0	-1,600,000	-100.0 %
1002 Fed Rcpts (Fed)	1,500,000	0	-1,500,000	-100.0 %
1005 GF/Prgm (DGF)	100,000	0	-100,000	-100.0 %
AP National Recreational Trails Federal Grant Program - Community Organization Trail Construction and Maintenance (HD 1-40)	-	800,000	800,000	>999 %
1002 Fed Rcpts (Fed)	-	750,000	750,000	>999 %
1005 GF/Prgm (DGF)	-	50,000	50,000	>999 %
AP National Recreational Trails Federal Grant Program - Deferred Trail Maintenance in DPOR Units (HD 1-40)	-	800,000	800,000	>999 %
1002 Fed Rcpts (Fed)	-	750,000	750,000	>999 %
1005 GF/Prgm (DGF)	-	50,000	50,000	>999 %
AP REAPPROP: \$34.6 to Pilot Project: Flattop Mountain Trail Clean Up (1 year) (HD 12-28)	-	0	0	
AP Settlers Cove Federal Land Access Program (HD 36)	703,000	703,000	0	
1002 Fed Rcpts (Fed)	703,000	703,000	0	
AP Snowmobile Trail Development Program and Grants (HD 1-40)	-	250,000	250,000	>999 %
1195 Snow Rcpts (DGF)	-	250,000	250,000	>999 %
AP South Denali Visitor's Center (HD 1-40)	25,000,000	-	-25,000,000	-100.0 %
1102 AIDEA Rcpt (Other)	10,200,000	-	-10,200,000	-100.0 %
1139 AHFC Div (UGF)	4,500,000	-	-4,500,000	-100.0 %
1140 AIDEA Div (UGF)	10,300,000	-	-10,300,000	-100.0 %

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Agency: Department of Natural Resources

		[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget	
AP	Specialty Crop Grant for Peony Research (HD 1-40)	-	1,400,000	1,400,000	>999 %
	1002 Fed Rcpts (Fed)	-	1,400,000	1,400,000	>999 %
AP	State Parks Public Use Cabins (HD 1-40)	300,000	300,000	0	
	1005 GF/Prgm (DGF)	300,000	300,000	0	
AP	Wildlife Access Projects Eligible for Pittman-Robertson Funds (HD 1-40)	-	200,000	200,000	>999 %
	1001 CBR Fund (UGF)	-	200,000	200,000	>999 %
*** Agency Totals ***		45,004,296	22,354,296	-22,650,000	-50.3 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	18,200,000	3,600,000	-14,600,000	-80.2 %
	Designated General (DGF)	400,000	650,000	250,000	62.5 %
	Other State Funds (Other)	16,301,296	6,101,296	-10,200,000	-62.6 %
	Federal Receipts (Fed)	10,103,000	12,003,000	1,900,000	18.8 %

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Agency: Department of Public Safety

		[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget
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AP	Marine Fisheries Patrol Improvements (HD 1-40)	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	1,100,000	1,100,000	0
*** Agency Totals *****		1,100,000	1,100,000	0
<u>Funding Summary</u>				
	Federal Receipts (Fed)	1,100,000	1,100,000	0

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Agency: Department of Revenue

		[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget	
Alaska Housing Finance Corporation					
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	1,100,000	0	
	1001 CBR Fund (UGF)	-	350,000	350,000	>999 %
	1002 Fed Rcpts (Fed)	750,000	750,000	0	
	1139 AHFC Div (UGF)	350,000	0	-350,000	-100.0 %
AP	AHFC Energy Programs Weatherization (HD 1-40)	-	2,000,000	2,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	2,000,000	2,000,000	>999 %
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	7,500,000	7,500,000	0	
	1001 CBR Fund (UGF)	-	1,500,000	1,500,000	>999 %
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	0	
	1139 AHFC Div (UGF)	1,500,000	0	-1,500,000	-100.0 %
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	2,500,000	2,500,000	0	
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	0	
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,750,000	4,750,000	0	
	1001 CBR Fund (UGF)	-	750,000	750,000	>999 %
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0	
	1139 AHFC Div (UGF)	750,000	0	-750,000	-100.0 %
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (HD 1-40)	1,500,000	1,500,000	0	
	1001 CBR Fund (UGF)	-	1,500,000	1,500,000	>999 %
	1139 AHFC Div (UGF)	1,500,000	0	-1,500,000	-100.0 %
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	1,750,000	1,750,000	0	
	1001 CBR Fund (UGF)	-	1,750,000	1,750,000	>999 %
	1139 AHFC Div (UGF)	1,750,000	0	-1,750,000	-100.0 %
AP	AHFC Supplemental Housing Development Program (HD 1-40)	3,000,000	3,000,000	0	
	1001 CBR Fund (UGF)	-	3,000,000	3,000,000	>999 %

**2019 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language Not Including Non-Additive Items District by Impact
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Agency: Department of Revenue

	[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget	
Alaska Housing Finance Corporation (continued)				
AP AHFC Supplemental Housing Development Program (HD 1-40) (continued)				
1139 AHFC Div (UGF)	3,000,000	0	-3,000,000	-100.0 %
AP AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	500,000	500,000	0	
1108 Stat Desig (Other)	500,000	500,000	0	
AP MH: AHFC Beneficiary and Special Needs Housing (HB 40) (HD 1-40)	200,000	1,700,000	1,500,000	750.0 %
1092 MHTAAR (Other)	200,000	200,000	0	
1139 AHFC Div (UGF)	-	1,500,000	1,500,000	>999 %
AP MH: AHFC Beneficiary and Special Needs Housing (SB 2002) (HD 1-40)	-	2,000,000	2,000,000	>999 %
1001 CBR Fund (UGF)	-	2,000,000	2,000,000	>999 %
AP MH: AHFC Homeless Assistance Program (HB 40) (HD 1-40)	950,000	950,000	0	
1092 MHTAAR (Other)	950,000	950,000	0	
AP MH: AHFC Homeless Assistance Program (SB 2002) (HD 1-40)	-	3,600,000	3,600,000	>999 %
1001 CBR Fund (UGF)	-	3,600,000	3,600,000	>999 %
AP MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40)	100,000	100,000	0	
1092 MHTAAR (Other)	100,000	100,000	0	
*** Agency Totals *****	23,850,000	32,950,000	9,100,000	38.2 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	8,850,000	15,950,000	7,100,000	80.2 %
Other State Funds (Other)	1,750,000	1,750,000	0	
Federal Receipts (Fed)	13,250,000	15,250,000	2,000,000	15.1 %

**2019 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language Not Including Non-Additive Items District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget	
AP	Alaska Marine Highway System - Tazlina and Hubbard Side Doors Installation (HD 1-40)	-	3,000,000	3,000,000	>999 %
	1082 Vessel Rep (DGF)	-	3,000,000	3,000,000	>999 %
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	-	13,500,000	13,500,000	>999 %
	1001 CBR Fund (UGF)	-	13,500,000	13,500,000	>999 %
AP	Decommissioning and Remediation of Class V Injection Wells (SB 19) (HD 1-40)	2,200,000	0	-2,200,000	-100.0 %
	1004 Gen Fund (UGF)	2,200,000	0	-2,200,000	-100.0 %
AP	Decommissioning and Remediation of Class V Injection Wells (SB 2002) (HD 1-40)	-	2,200,000	2,200,000	>999 %
	1001 CBR Fund (UGF)	-	2,200,000	2,200,000	>999 %
AP	Federal-Aid Highway Project Match Credits (HD 1-40)	450,000	450,000	0	
	1005 GF/Prgm (DGF)	450,000	450,000	0	
AP	MH: Coordinated Transportation and Vehicles (HB 40) (HD 1-40)	300,000	300,000	0	
	1092 MHTAAR (Other)	300,000	300,000	0	
AP	State Equipment Fleet Replacement (HD 1-40)	15,000,000	12,500,000	-2,500,000	-16.7 %
	It is the intent of the Legislature that the Department of Transportation and Public Facilities coordinate with the Finance Committee Co-Chairs or their designee(s) to develop improved standard operating procedures guiding the replacement of equipment managed by the state equipment fleet in order to ensure the state's maximum return on investment.		X		
	1026 HwyCapital (Other)	15,000,000	12,500,000	-2,500,000	-16.7 %

**2019 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language Not Including Non-Additive Items District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget	
Federal Program Match					
AL	Federal-Aid Aviation State Match (HD 1-40)	12,000,000	12,000,000	0	
	1001 CBR Fund (UGF)	-	12,000,000	12,000,000	>999 %
	1003 GF/Match (UGF)	12,000,000	0	-12,000,000	-100.0 %
AL	Federal-Aid Highway State Match (HD 1-40)	35,000,000	60,000,000	25,000,000	71.4 %
	1001 CBR Fund (UGF)	-	60,000,000	60,000,000	>999 %
	1003 GF/Match (UGF)	35,000,000	0	-35,000,000	-100.0 %
AL	Other Federal Program Match (HD 1-40)	1,300,000	1,300,000	0	
	1001 CBR Fund (UGF)	-	1,300,000	1,300,000	>999 %
	1003 GF/Match (UGF)	1,300,000	0	-1,300,000	-100.0 %
Airport Improvement Program					
AL	Alaska International Airport System (HD 1-40)	68,700,000	68,700,000	0	
	1002 Fed Rcpts (Fed)	47,200,000	47,200,000	0	
	1027 IntAirport (Other)	21,500,000	21,500,000	0	
AL	Rural Airport Improvement Program (HD 1-40)	140,000,000	140,000,000	0	
	1002 Fed Rcpts (Fed)	140,000,000	140,000,000	0	
Surface Transportation Program					
AP	Surface Transportation Program FHWA (HD 1-40)	690,000,000	690,000,000	0	
	1002 Fed Rcpts (Fed)	690,000,000	690,000,000	0	
Statewide Federal Programs					
AL	Commercial Vehicle Enforcement Program (HD 1-40)	5,500,000	5,500,000	0	
	1002 Fed Rcpts (Fed)	5,500,000	5,500,000	0	
AL	Cooperative Reimbursable Projects (HD 1-40)	15,000,000	15,000,000	0	
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0	
	1108 Stat Desig (Other)	10,000,000	10,000,000	0	

**2019 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language Not Including Non-Additive Items District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget	
Statewide Federal Programs (continued)					
AL	Federal Emergency Projects (HD 1-40)	10,000,000	10,000,000	0	
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0	
AL	Federal Transit Administration Grants (HD 1-40)	10,000,000	10,000,000	0	
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0	
AL	Highway Safety Grants Program (HD 1-40)	8,238,329	8,238,329	0	
	1001 CBR Fund (UGF)	-	238,329	238,329	>999 %
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	0	
	1004 Gen Fund (UGF)	238,329	0	-238,329	-100.0 %
*** Agency Totals *****		1,013,688,329	1,052,688,329	39,000,000	3.8 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	50,738,329	89,238,329	38,500,000	75.9 %
	Designated General (DGF)	450,000	3,450,000	3,000,000	666.7 %
	Other State Funds (Other)	46,800,000	44,300,000	-2,500,000	-5.3 %
	Federal Receipts (Fed)	915,700,000	915,700,000	0	

**2019 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language Not Including Non-Additive Items District by Impact
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Agency: University of Alaska

		[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget
		<hr/>	<hr/>	<hr/>
AP	University of Alaska Deferred Maintenance, Renovation, and Repair (HD 1-40)	5,000,000	5,000,000	0
	1197 AK Cap Fnd (DGF)	5,000,000	5,000,000	0
*** Agency Totals ***	*****	5,000,000	5,000,000	0
	Designated General (DGF)	5,000,000	5,000,000	0

**2019 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language Not Including Non-Additive Items District by Impact
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Agency: Judiciary

		[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget	
AP	Cyber Security Courts (HD 1-40)	973,000	973,000	0	
	1001 CBR Fund (UGF)	-	973,000	973,000	>999 %
	1004 Gen Fund (UGF)	973,000	0	-973,000	-100.0 %
AP	Statewide Deferred Maintenance - Courts (HD 1-40)	2,783,700	1,500,000	-1,283,700	-46.1 %
	1001 CBR Fund (UGF)	-	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	2,783,700	0	-2,783,700	-100.0 %
*** Agency Totals *****		3,756,700	2,473,000	-1,283,700	-34.2 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	3,756,700	2,473,000	-1,283,700	-34.2 %

**2019 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language Not Including Non-Additive Items District by Impact
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Agency: All Agencies

	[1] GovAmd+	[2] 20Budget	[2] - [1] GovAmd+ to 20Budget	
*** All Agencies Totals *****	1,261,918,039	1,296,176,839	34,258,800	2.7 %

Funding Summary

Unrestricted General (UGF)	95,770,029	144,298,829	48,528,800	50.7 %
Designated General (DGF)	47,670,000	37,900,000	-9,770,000	-20.5 %
Other State Funds (Other)	102,646,296	91,846,296	-10,800,000	-10.5 %
Federal Receipts (Fed)	1,015,831,714	1,022,131,714	6,300,000	0.6 %

Column Definitions

GovAmd+ (GovAmend+) - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

20Budget (FY20 Capital Budget) - FY20 effective capital budget (net of vetoes).