

**2019 Legislature - Capital Budget
Statewide Totals - Enacted Structure**

Numbers and Language Not Including Non-Additive Items
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	[1] <u>GovAmd+</u>	[2] <u>20Budget</u>	[2] - [1] <u>GovAmd+ to 20Budget</u>	
Total	1,261,918.0	1,296,176.8	34,258.8	2.7 %
<u>Funding Sources</u>				
1001 CBR Fund (UGF)	-	142,798.8	142,798.8	>999 %
1002 Fed Rcpts (Fed)	1,009,403.0	1,015,703.0	6,300.0	0.6 %
1003 GF/Match (UGF)	61,040.0	0.0	-61,040.0	-100.0 %
1004 Gen Fund (UGF)	11,080.0	0.0	-11,080.0	-100.0 %
1005 GF/Prgm (DGF)	850.0	850.0	0.0	
1018 EVOS Civil (Other)	23,101.3	23,101.3	0.0	
1024 Fish/Game (Other)	2,250.0	3,050.0	800.0	35.6 %
1026 HwyCapital (Other)	15,000.0	12,500.0	-2,500.0	-16.7 %
1027 IntAirport (Other)	21,500.0	21,500.0	0.0	
1052 Oil/Haz Fd (DGF)	400.0	400.0	0.0	
1063 NPR Fund (Fed)	6,428.7	6,428.7	0.0	
1075 Cln Wtr Fd (Other)	1,000.0	1,000.0	0.0	
1082 Vessel Rep (DGF)	-	3,000.0	3,000.0	>999 %
1092 MHTAAR (Other)	2,100.0	2,100.0	0.0	
1100 Drk Wtr Fd (Other)	2,500.0	2,500.0	0.0	
1102 AIDEA Rcpt (Other)	10,200.0	2,000.0	-8,200.0	-80.4 %
1108 Stat Desig (Other)	16,380.0	16,380.0	0.0	
1139 AHFC Div (UGF)	13,350.0	1,500.0	-11,850.0	-88.8 %
1140 AIDEA Div (UGF)	10,300.0	0.0	-10,300.0	-100.0 %
1147 PublicBldg (Other)	4,500.0	4,500.0	0.0	
1166 Vessel Com (Other)	115.0	115.0	0.0	
1195 Snow Rcpts (DGF)	-	250.0	250.0	>999 %
1197 AK Cap Fnd (DGF)	39,000.0	33,400.0	-5,600.0	-14.4 %
1200 VehRntlTax (DGF)	7,420.0	0.0	-7,420.0	-100.0 %
1206 CVP Tax (Other)	4,000.0	3,100.0	-900.0	-22.5 %

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<u>Funding Summary</u>				
Unrestricted General (UGF)	95,770.0	144,298.8	48,528.8	50.7 %
Designated General (DGF)	47,670.0	37,900.0	-9,770.0	-20.5 %
Other State Funds (Other)	102,646.3	91,846.3	-10,800.0	-10.5 %
Federal Receipts (Fed)	1,015,831.7	1,022,131.7	6,300.0	0.6 %

Column Definitions

GovAmd+ (GovAmend+) - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

20Budget (FY20 Capital Budget) - FY20 effective capital budget (net of vetoes).