

2019 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language Not Including Non-Additive Items
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Agency	[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[6] - [3] GovTotal to SLA2019
Capital									
Administration	-	4,500.0	4,500.0	4,500.0	-	4,500.0	-	4,500.0	0.0
Community & Economic Dev	13,371.5	42,493.7	55,865.2	81,620.5	-23,882.8	57,737.7	13,371.5	44,366.2	1,872.5 3.4 %
Corrections	3,685.0	-	3,685.0	4,105.0	-	4,105.0	3,685.0	420.0	420.0 11.4 %
Education & Early Dev	0.0	7,400.0	7,400.0	8,300.0	-900.0	7,400.0	0.0	7,400.0	0.0
Environmental Conservation	9,425.0	68,845.0	78,270.0	78,270.0	-	78,270.0	9,425.0	68,845.0	0.0
Fish and Game	-	13,630.0	13,630.0	15,830.0	-	15,830.0	-	15,830.0	2,200.0 16.1 %
Governor	21,000.0	27,600.0	48,600.0	34,200.0	-	34,200.0	2,500.0	31,700.0	-14,400.0 -29.6 %
Health & Social Services	4,953.1	550.0	5,503.1	9,003.1	-2,000.0	7,003.1	4,953.1	2,050.0	1,500.0 27.3 %
Military & Veterans Affairs	0.0	4,500.0	4,500.0	4,500.0	-	4,500.0	-	4,500.0	0.0
Natural Resources	6,250.0	45,004.3	51,254.3	28,754.3	-150.0	28,604.3	6,250.0	22,354.3	-22,650.0 -44.2 %
Public Safety	0.0	1,100.0	1,100.0	1,100.0	-	1,100.0	0.0	1,100.0	0.0
Revenue	-	23,850.0	23,850.0	53,250.0	-20,300.0	32,950.0	-	32,950.0	9,100.0 38.2 %
Transportation & Facilities	113,219.7	1,013,688.3	1,126,908.0	1,133,575.3	-5,200.0	1,128,375.3	75,687.0	1,052,688.3	1,467.3 0.1 %
University of Alaska	-	5,000.0	5,000.0	10,000.0	-5,000.0	5,000.0	-	5,000.0	0.0
Judiciary	-	3,756.7	3,756.7	2,473.0	-	2,473.0	-	2,473.0	-1,283.7 -34.2 %
Legislature	-	-	-	5,918.5	-	5,918.5	5,918.5	-	5,918.5 >999 %
Total	171,904.3	1,261,918.0	1,433,822.3	1,475,399.7	-57,432.8	1,417,966.9	121,790.1	1,296,176.8	-15,855.4 -1.1 %
Statewide Total	171,904.3	1,261,918.0	1,433,822.3	1,475,399.7	-57,432.8	1,417,966.9	121,790.1	1,296,176.8	-15,855.4 -1.1 %
Funding Summary									
Unrestricted General (UGF)	11,720.2	95,770.0	107,490.2	206,470.3	-42,032.8	164,437.5	20,138.7	144,298.8	56,947.3 53.0 %
Designated General (DGF)	70,144.7	47,670.0	117,814.7	55,712.0	-6,200.0	49,512.0	11,612.0	37,900.0	-68,302.7 -58.0 %
Other State Funds (Other)	1,145.0	102,646.3	103,791.3	102,191.3	-9,200.0	92,991.3	1,145.0	91,846.3	-10,800.0 -10.4 %
Federal Receipts (Fed)	88,894.4	1,015,831.7	1,104,726.1	1,111,026.1	-	1,111,026.1	88,894.4	1,022,131.7	6,300.0 0.6 %

Column Definitions

Gov19SupCap (Gov Total FY19 Sup Cap) - Governor's FY19 Supplemental capital plus supplemental requests after statutory 30th day.

GovAmd+ (GovAmend+) - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

TotalApprop (Total Appropriations) - All pre-veto capital appropriations passed by the legislature in 2019.

All Veto (All Capital Vetoes) - All Capital project vetoes in the 2019 regular and special sessions. Please note that several projects were vetoed to some degree more than once and the cumulative effect causes some duplication in the totals.

SLA2019 (SLA 2019 Capital Projects) - All capital appropriations enacted into law in the 2019 regular and special sessions.

19SupCap (FY19 Total Supp Capital) - Total FY19 supplemental capital budget (net of vetoes).

20Budget (FY20 Capital Budget) - FY20 effective capital budget (net of vetoes).